

Infrastructure

Infrastructure	
Paved Road Lanes	135 Miles
Railroads	21 Miles
Storm/Waste Water Lines	290 Miles
Electric Lines	690 Miles
Gas Lines	63 Miles
Water Lines	306 Miles
Total Buildings	1,187
Building Space	21.6M SF

Housing	
Privatized Units	3,404
Barracks	6,177

Land	
Acres Total	284,924 Acres
Acres Training	272,284 Acres
Live Fire Ranges	111
Training Areas	132

Training Areas	88%
Ranges	5%
Impact Areas	3%

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FY19 Data Contributors

3rd Infantry Division	Public Affairs Office (PAO)
Army Community Services (ACS)	Plans, Analysis & Integration Office (PAIO)
Army and Air Force Exchange Service (AAFES)	Religious Support Office (RSO)
Army Field Support Battalion (AFSBN)	Resource Management Office (RMO)
Balfour Beatty Communities (BBC)	United Services Organization (USO)
Civilian Personnel Operation Center, SE Region (CPOC)	United School District (USD) – Southeast Georgia
Civilian Personnel Advisory Center (CPAC)	Veterans Affairs (VA)
Defense Commissary Agency (DeCA)	Veterans Health Administration (VHA)
Defense Human Resources Activity – Office of the Actuary	
Directorate of Plans, Training, Mobilization & Security (DTPMS)	
Directorate of Family, Morale, Welfare & Recreation (DFMWR)	
Directorate of Human Services (DHR)	
Directorate of Public Works (DPW)	
Garrison Safety Office (GSO)	
Defense Military Pay Office (DMPO)	
Georgia National Guard (GAANG)	
InterContinental Hotels (IHG)	
Medical Activity Command (MEDDAC)	
Mission & Installation Contracting Command (MICC)	
Office of Personnel Management (OPM)	

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Fort Stewart & Hunter Army Airfield, Georgia

Economic Impact Analysis and Partner Summary

Fiscal Year 2019 (01 Oct 18 – 30 Sep 19)

INFRASTRUCTURE TRIFOLD

Infrastructure – Community Based



DFMWR:

- 5 Physical Fitness Centers
- 7 Child Development Centers
- 2 School Age Centers
- 2 Youth Centers

Medical:

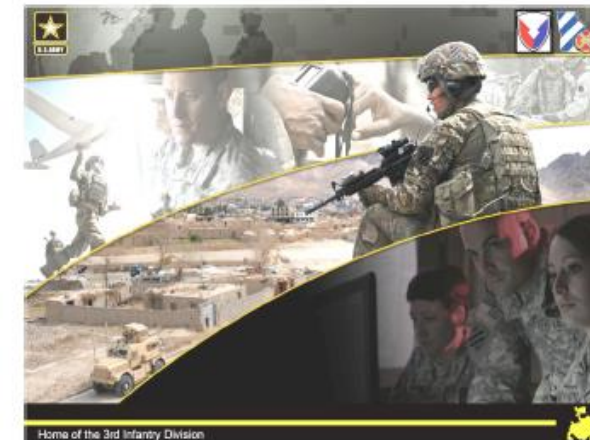
- Winn Army Community Hospital – Region IV Trauma Center
- Hawkes Troop Medical Clinic
- Tuttle Army Health Clinic
- 5 Dental Clinics

Schools:

- 3 DoDEA Elementary Schools
- STARBASE Academy

SOURCE: DPW 20 OCT 19 DATA REVIEW

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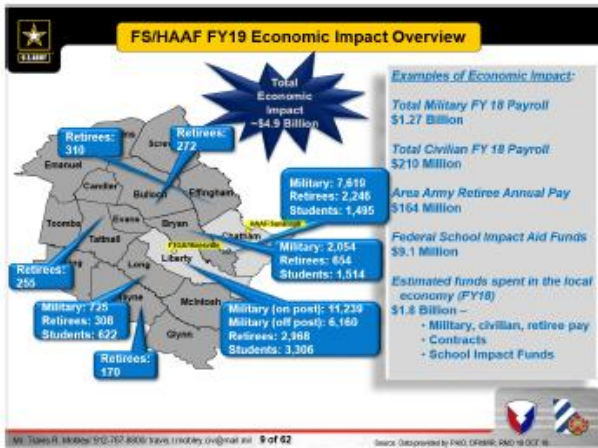
Infrastructure – Projected FY20/21 Restoration & Modernization

FY20		FY21	
Repair Airfield Drainage/Paving HAAF	\$42.0M	Renovate Admin Bldg 623 FS	\$12.6M
Renovate VOLAR Barracks (Qty 13)	\$110.8M	Renovate VOLAR Barracks (Qty 16)	\$148.2M
Repair Natural Gas Distribution Systems	\$12.1M	Replace Railroad Cross-ties	\$15.1M
Upgrade Lighting/Signage WAAF	\$6.2M	Renovate Fire Station #4 (Bldg 8059) HAAF	\$5.0M
Repair Potable Water Distribution Systems	\$6.0M	Renovate Bldg 1284 (CDC) for Ed Ctr HAAF	\$5.0M
Design Renovate Bldg 1284 for Ed Ctr	\$500K	Total:	\$185.9M
Design Renovate Bldg 523 CO Ops	\$1.0M		
Design Renovate Fire Station #4 (Bldg 8059) HAAF	\$500K		
Repair Lightning Protection ASPs	\$675K		
Total:	\$179.6M		

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Fort Stewart/Hunter Army Airfield (FS/HAAF) is the Army's home in Coastal Georgia for over 21,800 Service Members and a supported population of more than 111,000 Family Members, Civilians, and Retirees. FS/HAAF is the largest military installation east of the Mississippi River, featuring state-of-the-art facilities and more than 284,000 acres of ranges, training areas and operational airspace, which provides exceptional joint training opportunities across the full spectrum of combat operations. FS/HAAF boast an excellent rail and road network to airport and major deep water ports.



Economic Impact - Construction

Appropriated Funds (IAF):

Army Corps of Engineers Military Construction, payments made	\$7,241,248
- Army Corps of Engineers contracts awarded	\$24,948,075
- Army Corps of Engineers contracts completed	\$30,287,767

Non-Army Corps of Engineers contracts, payments made \$22,642,740

Non-Appropriated Funds (IAFI):
NAF capital purchase & minor construction \$1,300,000

Other Construction:

9 of the Top 10 Defense Contractors are in Georgia

Total Current Year Payments \$31,183,997

Economic Impact - MEDCOM/DHA Construction

CURRENT CONSTRUCTION PROJECTS

Renovate Sterile Processing Department	\$7,455,613
Replace 3 Air Handlers	\$2,484,494
Relocate Call Center	\$ 888,100
Repair Command Suite - Tuttle Clinic (Hunter) 720,300	\$
Pharmacy Renovation	\$ 781,400

ARMY O&M

Repave Parking Lot - Building 308	\$ 221,000
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FUTURE CONSTRUCTION PROJECTS

Renovate Tuttle Clinic (Hunter)	\$28,000,000
Renovate 3 rd Floor - North Wing	\$ 9,000,000
Renovate Outpatient Clinic - Hospital	\$38,000,000

Population Profile

Fort Stewart/Hunter Army Airfield (FS/HAAF) is the Army's home in Coastal Georgia for 21,930 Active/Reserve Component Soldiers and a supported population of more than 121,000 Family Members, Children, and Retirees.

	Ft. Stewart	Hunter AAF	Total
Military & Tenant Units:			
3rd ID	15,420	2,532	17,952
Tenants	4,890	2,251	7,141
Total	20,310	4,783	25,093
Family Members:			
On Post	2,378	678	3,056
Off Post	23,137	12,171	35,308
Total	25,515	12,849	38,364
Civilian Employees:			
Garrison Appropriated Fund	630	118	748
3rd ID	55	0	55
Other Tenants	1,352	173	1,525
Garrison Non-Appropriated Fund	787	193	980
Total	2,804	484	3,288
GRAND TOTAL	48,629	18,116	66,745

Projected Economic Forecast 2020 - 2022

TOTAL ECONOMIC FORECAST

It is estimated that the total economic impact of Fort Stewart / Hunter Army Airfield will remain stable, pending any changes to authorized troop strength numbers and funding assurances.

CONSTRUCTION FORECAST

Renovations of four Volunteer Army (VOLAR) Barracks (~\$36.4M - funded by U.S. Army Installation Management Command (IMCOM)), repairing the airfield infrastructure at Hunter Army Airfield (~\$45M - funded by IMCOM), restoring the natural gas distribution system (~\$12.1M - funded by IMCOM) and railroad infrastructure (\$15.1M - funded by IMCOM) are a few of the Restoration and Modernization (R&M) projects planning to commence in 2020. Through the 2020 Military Construction (MILCON) program, Hunter Army Airfield will start construction of a \$62 million aircraft maintenance hangar that will replace outdated and temporary facilities to support the 3rd Combat Aviation Brigade.

Local Sustainment, Restoration, and Modernization (SRM) funding will continue to repair road and utility networks and perform building infrastructure maintenance.

Future years are projected to remain steady at similar funding levels. Future R&M funding is anticipated to include renovating remaining VOLAR Barracks, upgrading signage and lighting at Wright Army Airfield, and repairing the potable water distribution system. Several MILCON projects are programmed in the coming years. These include three additional aircraft maintenance hangars to support both rotary wing and fixed wing aircraft.

Population Profile - Military Personnel Where We Live

Fort Stewart Assigned Soldiers

Hinesville	5,708	48%
Savannah	1,812	15%
Richmond Hill	1,933	16%
Ludowici	725	6%
Midway	362	3%
Pembroke	121	1%
Glennville	242	2%
Other	1,087	9%
Total	12,080	100%

Hunter Army Airfield Assigned Soldiers

Savannah	2,624	88%
Chatham County	374	9%
Other	888	23%
Total	3,886	100%

Barracks

	Fort Stewart	Hunter AAF	Total
SSH	4,016	1,189	5,205
WTB	60	0	60

Infrastructure - Projected MCA and UMMCA

Military Construction, Army FY20-25

\$245M Congressionally Programmed
- 7 of the 9 MCA Projects are at Hunter Army Airfield

FY20
- Maintenance Hangar (HAAF)

FY22
- Marksmanship Facility (HAAF)
- Military Working Dog Kennel (HAAF)
- Parachute Rigging Facility (HAAF)
- Human Performance Training Complex (HAAF)

FY23
- Maintenance Hangar (HAAF)

FY24
- Maintenance Hangar (HAAF)
- Infantry Squad Battle Course (FS)

FY25
- NCO Academy (FS)

Top 10 Military Construction, Army

1. Tactical Equipment Motor pool (HAAF)
2. Maintenance Hangar (HAAF)
3. Strategic Mobility Railroad (FS)
4. Maintenance Hangar (HAAF)
5. Maintenance Hangar (HAAF)
6. Brigade HQ (HAAF)
7. Maintenance Hangar (HAAF)
8. Battalion HQ (HAAF)
9. Cold Storage Facility
10. Convoy Live Fire Range (FS)

FY22 Unspecified Minor Military Construction, Army

1. 29CT Wash Rack (FS)
2. Deployment Operations Facility (FS)
3. Locomotive Maintenance Facility (FS)
4. Range Control Covered Storage (FS)
5. MP Station (HAAF)
6. Garrison and Airfield Ops HQ (HAAF)

Infrastructure - Sustaining the Future for WAAF

Enhancing the deployment capabilities of WAAF as a secondary deployment site

FY 19
Emplace Cipher Locks on Pedestrian Gates
Repair Fire Suppression in Hangar 7704
Reroute Tank Trail 48 out of Clearzone
Maintain Clearzones
FY 20
Renovate Hangar 7733
Repair / Upgrade Signage & Lighting
FY 21
Construct Ammunition Holding Area
Construct Hot Refuel Pad
Remove Interior Runways
Repair Taxiways D & E
FY 22
Covered Loading Dock

Infrastructure - Sustaining the Future for HAAF

FY 19
Paint Airfield East Apron
Paint Apron on Hazardous Cargo Pad
Install VCR Check Point Sign
Relocate Airfield Beacon
NAVAID Shelter & Approach Lighting Poles
Flexible Engine Diagnostic System Facility
FY 20
CAB Aviation Maintenance hangar - AAB 1 (MCA)
CAB ACFT Facility
Repair Storm Drainage
Repair Runway, Taxiway, & Apron
Remove rubber deposits & seal runway
FY 21
Airfield Receiver Site Tower
FY 22
Construct AMCOM Washrack
Upgrade ILS; Runway Approach Lights
FY 23
224MI BN Maintenance Hangar (MCA)
FY 24
GSAB Maintenance Hangar (MCA)