



FORT RILEY KANSAS



Duty First! People Always... All Else Follows!!



FY21 ECONOMIC IMPACT SUMMARY

(1 OCT 20 – 30 SEP 21)

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Overview – Who We Are



Department of the Army

The U.S. Army's mission is to deploy, fight and win our nation's wars by providing ready, prompt and sustained land dominance by Army forces across the full spectrum of conflict as part of the joint force.



1st Infantry Division and Fort Riley

The 1st Infantry Division and Fort Riley build and maintain combat ready forces; on order deploys these forces to conduct Decisive Action to fight and win in complex environments as members of a Joint, Inter-organizational, and Multinational (JIM) team.



Army Materiel Command

Army Materiel Command delivers logistics, sustainment and materiel readiness from the installation to the forward tactical edge to ensure globally dominant land force capabilities.



Installation Management Command

IMCOM delivers quality base support from the Strategic Support Area, enabling readiness for a globally responsive Army.



“Fort Riley - A Great Place to Live, Train, Deploy From, Come Home to and Retire”

Command Group

1st Infantry Division Command Group

Commanding General
Command Sergeant Major
Deputy Commanding Officer - (Support)
Deputy Commanding General - (Maneuver)
Chief of Staff

Major General D. A. Sims II
Command Sergeant Major Christopher L. Mullinax
Colonel Geoffrey A. Norman
Brigadier General Andrew C. Gainey
Colonel Paul T. Krattiger

Garrison Command Group

Garrison Commander
Garrison Command Sergeant Major
Deputy Garrison Commander

Colonel William B. McKannay
Command Sergeant Major Timothy V. Speichert
Mr. Steven W. Crusinberry

Major Subordinate and Tenant Commanders

1st Armored Brigade Combat Team (ABCT)
2nd Armored Brigade Combat Team (ABCT)
1st Infantry Division Sustainment Brigade
1st Infantry Division Artillery (DIVARTY)
1st Combat Aviation Brigade (CAB)
Medical Department Activity (MEDDAC)
Dental Activity (DENTAC)
Army Field Support Battalion - Riley, 407th (AFSB)
Division HQ and HQ Battalion
10th Air Support Operations Squadron (ASOS)
97th Military Police Battalion
MICC Fort Riley – 923rd Contracting Battalion

Colonel Brian E. McCarthy
Colonel Thomas B. Smith
Colonel Ricardo D. Jones
Colonel Richard J. Ikena
Colonel Thomas J. Arriaga
Colonel Edgar G. Arroyo
Colonel Susan M. Cebula
Lieutenant Colonel Antonio C. Coffey
Lieutenant Colonel John C. Hatley
Lieutenant Colonel Roland T. McElveen
Lieutenant Colonel Michael A. Thurman
Lieutenant Colonel Randy Garcia

Unit Information - 1st Infantry Division



Division Headquarters and Headquarters Battalion, 1st Infantry Division

The Division Headquarters and Headquarters Battalion (DHQB) consists of four Companies whose mission is to support the 1st Infantry Division.



1st Armored Brigade Combat Team, 1st Infantry Division

The 1st Armored Brigade Combat Team (ABCT) consists of: 1st Battalion, 16th Infantry Regiment; 2nd Battalion, 34th Armor Regiment; 3rd Battalion, 66th Armor Regiment; 1st Squadron, 4th Cavalry Regiment; 1st Battalion, 5th Field Artillery; 1st Brigade Engineer Battalion; and 101st Brigade Support Battalion.



2nd Armored Brigade Combat Team, 1st Infantry Division

The 2nd Armored Brigade Combat Team (ABCT) consists of: 1st Battalion, 18th Infantry Regiment; 1st Battalion, 63rd Armor Regiment; 2nd Battalion, 70th Armor Regiment; 5th Squadron, 4th Cavalry Regiment; 1st Battalion, 7th Field Artillery Regiment; 82nd Brigade Engineer Battalion; and 299th Brigade Support Battalion.



Division Artillery, 1st Infantry Division

Division Artillery (DIVARTY) provides a single proponent within 1st Inf. Div. for standardized fires certification and leader development while exemplifying effective Mission Command (Art 5.0); and supporting the seamless cross-attachment of units with common procedures and a shared understanding of the Fires warfighting capabilities.



1st Sustainment Brigade, 1st Infantry Division

The 1st Sustainment Brigade consists of: HHC, 1st Sustainment Brigade; Special Troops Battalion, 1st Sustainment Brigade; and 541st Combat Sustainment Support Battalion.



Combat Aviation Brigade, 1st Infantry Division

The Combat Aviation Brigade (CAB) consists of HHC, CAB; 1st Attack Reconnaissance Battalion, 1st Aviation Regiment; 2nd General Support Aviation Battalion, 1st Aviation Regiment; 3rd Assault Helicopter Battalion, 1st Aviation Regiment; 601st Aviation Support Battalion; and 1st Squadron, 6th Cavalry Regiment.

Unit Information



U.S. Army Medical Department Activity (MEDDAC)

Irwin Army Community Hospital (IACH) provides quality healthcare to the Soldiers, families, and retirees of the Central Flint Hills Region. The hospital operates Farrelly, Custer Hill and Aviation Health Clinics on Fort Riley.



Midwest Region Network Enterprise Center (RNEC)

The RNEC mission is to build, and sustain, a community of Command, Control, Communications, Computers, and Information Management (C4IM) service providers in the Midwest Region who are dedicated, innovative and adaptive, with positive customer relationships.



10th Air Support Operations Squadron (10 ASOS)

The 10th Air Support Operations Squadron organizes, trains, and equips combat ready Airmen to provide Liaison, TACP command and control, and precision strike to the First Infantry Division and the Joint Force.



Army Field Support Battalion - Riley (AFSBn-Riley), 407th AFSB

The AFSBn-Riley synchronizes, integrates and delivers Readiness and Enterprise Sustainment to the 1st Infantry Division, Fort Riley Kansas Garrison, and all tenant units within its area of operations.



United States Army Garrison Command (USAG)

USAG consists of the HQ and HQ Company; Emergency Services; Family, Morale, Welfare and Recreation; Human Resources; Plans, Training, Mobilization and Security; Public Works; Equal Employment Opportunity; Garrison Safety; Plans, Analysis and Integration; Public Affairs; Resource Management; and Staff Judge Advocate.



Civilian Human Resources Agency (CHRA) Southwest Region

The CHRA Southwest provides regional oversight and support to 18 Civilian Personnel Advisory Centers with a presence in 16 states. Home to the Army Benefits Center-Civilian providing world-wide benefits services and also home to the Civilian Personnel Records Center (CIVPRC).



Mission and Installation Contracting Command (MICC)

MICC-Fort Riley and the 923rd Contracting Battalion contracting activities provide 1st Infantry Division and the Fort Riley Garrison contracting solutions and expert acquisition business advice. On order, provides Operational Contracting Support IOT enable Army Unified Land Operations.



Army Military Pay Office (DFAS)

AMPO delivers and administers superior financial services in an efficient, effective and timely manner for Fort Riley Soldiers and their families while setting the standards in customer service as leaders throughout all of the Defense Finance Accounting System.

Operation Victory Wellness

OPERATION VICTORY WELLNESS (OVW) is a comprehensive, enduring operation to make every Soldier, Civilian, and Family Member on Fort Riley more resilient and stronger across the five dimensions of strength: physical, emotional, social, family, and spiritual. OVW is a constantly evolving culture change, with the intention of keeping people connected at its core. Although OVW will assist those at elevated risk, the intent of OVW is to improve the holistic wellness of the entire formation by strengthening our minds, spirits, and relationships with our families and one another. OVW does not stop with our Soldiers. By igniting a culture change across the installation, we stand to improve the strength and resiliency of our Department of the Army Civilians and Family Members. The achievement of holistic wellness will look different for every individual. However, when achieved, it will enable each one of our men and women to truly master the key aspects of our professions and ensure the division is ready, when the Nation calls.

The intent of OVW is achieved through four distinct activities: Victory Wellness Mornings; Victory Foundational Days; Victory Wellness Action Weeks; and Victory Wellness Checks.

Victory Wellness Mornings (VWM): VWMs are protected training time for leaders to focus on improving the human dimensions of strength of the individuals in their formations.

Victory Wellness Foundational Days (VWFD): VWFDs are protected days that enhance the relationships between leaders and Soldiers, increasing our unit cohesion and strengthening the character of members of our team.

Victory Wellness Checks (VWC): Victory Wellness Checks are an annual screening of an individual's holistic wellness, completed by a Military Family Life Counselor (MFLC).

Victory Wellness Action Week (VVAW): Aligned with III Corps' People First Week, VVAW is a dedicated week for units to execute a comprehensive program of training focused solely on improving individual wellness and enhancing relationships between leaders and Soldiers.



Big Red One Year of Honor

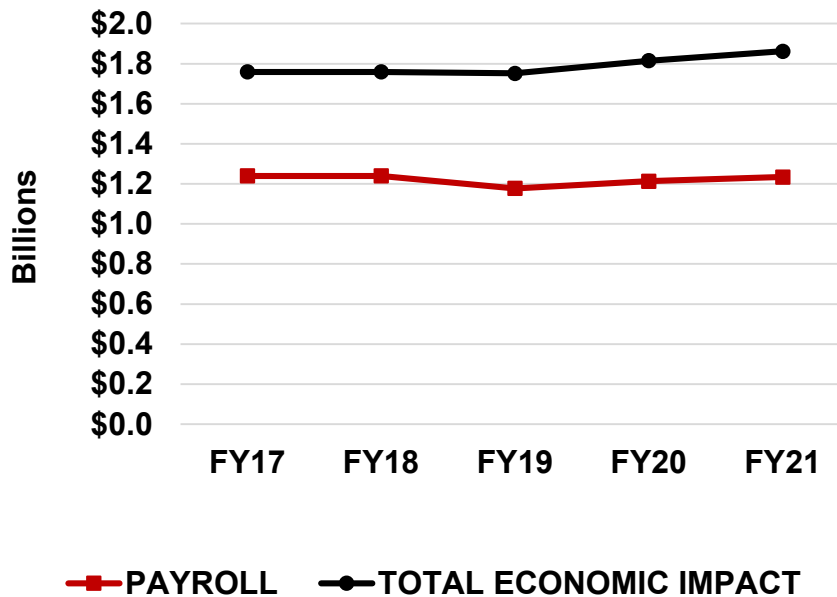
The 1st Infantry Division has had 37 Medal of Honor recipients over its 103 year history and these Soldiers were honored during CY21 as part of the Big Red One Year of Honor.

Events were held monthly with street dedications, commemoration ceremonies, and professional development panel discussions.



Fort Riley Economic Impact

Fort Riley's direct* fiscal year (FY) 2021 economic impact was \$1.9B.



* Direct = No economic multipliers applied.

Changes and increases in economic impact totals from previous Fort Riley economic reports are a result of modifications and improvements in data collection sources.

| | | |
|-------------------------------|--------------|------------------------|
| Payroll | FY 17 | \$1,239,869,467 |
| Contracts: Supply and Service | | \$138,969,141 |
| Construction | | \$71,619,284 |
| VA Expenditures | | \$201,332,000 |
| Education | | \$31,110,574 |
| Health Care | | \$76,364,957 |
| TOTAL ECONOMIC IMPACT | | \$1,759,265,423 |
| Payroll | FY 18 | \$1,201,322,158 |
| Contracts: Supply and Service | | \$184,821,748 |
| Construction | | \$40,951,262 |
| VA Expenditures | | \$205,929,000 |
| Education | | \$17,900,223 |
| Health Care | | \$81,940,969 |
| TOTAL ECONOMIC IMPACT | | \$1,732,865,360 |
| Payroll | FY 19 | \$1,177,539,103 |
| Contracts: Supply and Service | | \$154,587,440 |
| Construction | | \$71,975,453 |
| VA Expenditures | | \$208,217,000 |
| Education | | \$53,212,228 |
| Health Care | | \$86,316,820 |
| TOTAL ECONOMIC IMPACT | | \$1,751,848,044 |
| Payroll | FY 20 | \$1,213,173,027 |
| Contracts: Supply and Service | | \$193,725,857 |
| Construction | | \$69,149,755 |
| VA Expenditures | | \$233,107,000 |
| Education | | \$18,252,984 |
| Health Care | | \$87,485,500 |
| TOTAL ECONOMIC IMPACT | | \$1,814,894,123 |
| Payroll | FY 21 | \$1,233,834,108 |
| Contracts: Supply and Service | | \$186,388,809 |
| Construction | | \$70,306,292 |
| VA Expenditures | | \$249,732,355 |
| Education | | \$30,488,983 |
| Health Care | | \$91,498,377 |
| TOTAL ECONOMIC IMPACT | | \$1,862,248,924 |

Economic Impact

In FY21, Fort Riley utilized innovative solutions and creative best practices to mitigate the current COVID-19 environment and funding/manning shortfalls.

Fort Riley continues to pursue additional mutually beneficial community partnerships that will enhance mission readiness and improve cost efficiencies.

| | |
|--------------------------------|-----------------|
| Payroll | \$1,233,834,108 |
| Contracts - Service and Supply | \$186,388,809 |
| Construction | \$70,306,292 |
| Veteran Expenditures | \$249,732,355 |
| Education: Federal Impact Aid | \$30,488,983 |
| Health Care | \$91,498,377 |

| | |
|-------------------------------------|------------------------|
| Total Direct Economic Impact | \$1,862,248,924 |
|-------------------------------------|------------------------|

With a generally accepted Congressional Budget Office (CBO) economic multiplier of \$2.2 per \$1 of direct expenditures, Fort Riley's full economic impact would be more than:

\$4,096,947,633

Economic Impact – Payroll

Fort Riley is the largest employer in the Central Flint Hills Region. Additional government agencies and Kansas State University are also primary employers in the region.

| | |
|---|------------------------|
| Military Base Pay* | \$862,216,220 |
| Federal Civil Service Civilian Pay | \$220,505,761 |
| Non-Appropriated Fund Civilian Pay** | \$11,456,009 |
| Non-Federal Civilian Pay** | \$22,756,416 |
| Retiree Annuities (DOD Office of the Actuary) | \$116,899,702 |
| Total Payroll | \$1,233,834,108 |



* Military payroll provided by Army Military Pay Office; Federal civil service civilian pay information provided by RMO and G8.

** Non-appropriated fund civilian pay provided by DFMWR; Non-federal civilian pay information compiled by PAIO.

Economic Impact - Service and Supplies

Contracts: Service and Supply

Mission & Installation Contracting Command (MICC) **\$27,213,768**

Energy Savings Performance Contract (ESPC) **\$3,925,832**

Non-MICC Appropriated Funds (APF)

- Supplies **\$52,818,900**

- Services **\$101,353,508**

Total Appropriated Funds **\$154,172,408**

Non-MICC Non-Appropriated Funds (NAF)

- Supplies **\$702,867**

- Services **\$373,934**

Total Non-Appropriated Funds **\$1,076,801**

Total Contracts/Supplies/Services **\$186,388,809**



Economic Impact – Construction

Appropriated Funds (AF):

| | |
|--|---------------------|
| Army Corps of Engineers Military Construction, payments made | \$56,300,000 |
| - Army Corps of Engineers contracts awarded | \$227,177,392 |
| - Army Corps of Engineers contracts completed | \$22,649,204 |
| Non-Army Corps of Engineers contracts | \$8,355,429 |

Non-Appropriated Funds (NAF):

| | |
|---|------------------|
| NAF capital purchase & minor construction | \$247,000 |
|---|------------------|

Other Construction:

| | |
|---|--------------------|
| Corvias (Private Housing Partner) construction and property maintenance | \$5,403,863 |
|---|--------------------|

Total Current Year Payments

\$70,306,292



AF contract data provided by the U.S. Army Corps of Engineers; NAF contract data provided by DFMWR; Non-Army COE contract data provided by MICC.

Economic Impact - Veteran Expenditures*



Compensation and pension expenditures include dollars for the following programs: veterans' compensation for service-connected disabilities; dependency and indemnity compensation for service-connected deaths; veterans' pension for nonservice-connected disabilities; and burial and other benefits to veterans and their survivors.

Medical Care expenditures include dollars for medical services, medical administration, facility maintenance, educational support, research support, and other overhead items. Medical care expenditures do not include dollars for construction or other non-medical support.

| | <u>Compensation & Pension</u> | <u>Education & Vocational Rehabilitation/ Employment</u> | <u>Insurance & Indemnities</u> | <u>Medical Care</u> | <u>Total Expenditures</u> |
|---------------------|-----------------------------------|--|------------------------------------|---------------------|---------------------------|
| Clay County | \$6,508,987 | \$500,733 | \$21,236 | \$3,010,420 | \$10,041,376 |
| Dickinson County | \$15,177,186 | \$1,267,886 | \$94,531 | \$9,176,728 | \$25,716,331 |
| Geary County | \$55,420,374 | \$9,616,176 | \$98,476 | \$22,153,971 | \$87,288,997 |
| Morris County | \$3,377,871 | \$258,153 | \$125,340 | \$2,095,795 | \$5,857,159 |
| Pottawatomie County | \$7,680,736 | \$987,656 | \$43,869 | \$6,772,337 | \$15,484,598 |
| Riley County | \$39,649,312 | \$10,136,160 | \$660,734 | \$15,995,627 | \$66,441,833 |
| Saline County | \$15,096,070 | \$2,198,362 | \$373,450 | \$15,619,872 | \$33,287,754 |
| Wabaunsee County | \$2,815,563 | \$231,354 | \$16,693 | \$2,550,697 | \$5,614,307 |
| Total | \$145,726,099 | \$25,196,480 | \$1,434,329 | \$77,375,447 | \$249,732,355 |

Regional Veteran population and expenditure data provided by the Department of Veterans Affairs.

* Figures are as of 30SEP2020. FY21 data will be available in AUG2022.

Economic Impact – Education

Dependents of Soldiers and federal employees account for 5,491 students or 19% of the total student population in the Central Flint Hills Region.



Payments from Federal Impact Aid

| | | |
|---------------------------|----------------|--------------|
| USD 475 (Geary County) | 4,247 Students | \$30,245,084 |
| USD 383 (Manhattan-Ogden) | 604 Students | \$135,559 |
| Other Districts | 640 Students | \$108,340 |

Total Payments from Federal Impact Aid

\$30,488,983

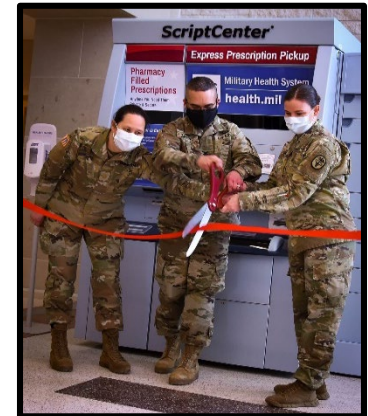


Federal impact aid data provided by DFMWR CYS School Liaison Officer.

Economic Impact – Health Care

Irwin Army Community Hospital (IACH) is a 47-bed hospital designed with the latest medical engineering technology to deliver the best care to our Big Red One Soldiers and mission partners, their Families and our Retirees.

IACH serves over 43,525 beneficiaries every year. On a typical day, it sees 1,638 clinical patients, 65 ER visits, fills 1,429 prescriptions, runs 1,101 laboratory procedures, 169 vaccinations, performs 7 surgical cases, and delivers 2 babies.



Outsourced (off-post) Patient Care

| | <u>Number of Patients</u> | <u>Amount Paid</u> |
|--------------------------------------|---------------------------|----------------------|
| Total outpatient care | 49,645 | \$55,176,686 |
| Total inpatient care | 1,221 | \$18,384,683 |
| Total outsourced patient care | 50,866 | \$ 73,561,369 |

Health Care

| | |
|--|---------------------|
| Hospital expenses (minus construction, payroll, contracts) | \$17,937,008 |
| Outsourced patient care (see above) | \$73,561,369 |
| Total health care expenses | \$91,498,377 |

Health care data provided by MEDDAC, RM Division and includes Dental Activities.

Population

Population data reflects the surrounding Flint Hills Region including Clay, Dickinson, Geary, Morris, Pottawatomie, Riley, Saline and Wabaunsee Counties.



| | |
|---|---------------|
| Military* (Army) | 14,959 |
| Officers | 1,533 |
| Warrant Officers | 444 |
| Enlisted | 12,982 |
| Military (Air Force) | 137 |
| Family Members | 15,177 |
| On Post | 8,208 |
| Off Post | 6,969 |
| Veterans** | 27,941 |
| Retirees | 4,752 |
| Civilian Employees (including Contractors) | 5,439 |
| Total Population | 68,405 |

* Military population data provided by G-1 Strength Management; family member population data provided by MEDDAC – DEERS.

** Veteran/retiree data provided by the Department of Veterans Affairs; civilian employee population data provided by CPAC and PAIO.

Population - Civilian Workforce

| | |
|--|--------------|
| Department of the Army Appropriated Fund Employees | 2,427 |
| Other Federal Employees | 414 |
| Non-Appropriated Fund Employees | 423 |
| Other Civilian Employees (including Contractors)* | 2,175 |
| Total Civilian Employees | 5,439 |

| * Other Civilian Employee Breakdown (including Contractors) | | | |
|---|-----|--------------------------------------|--------------|
| 10th ASOS, USAF | 10 | DFMWR | 10 |
| Army Military Pay Office (AMPO) | 12 | Division G2 | 2 |
| Army & Air Force Exchange Service (AAFES) | 212 | Division G4 | 195 |
| AAFES Concessionaires | 63 | DPW - Energy and Conservation Branch | 11 |
| Advanced Turbine Engine Army Maintenance | 116 | DPW - Environmental Division | 3 |
| Armed Forces Bank, N.A | 5 | DPTMS, Various Training Sites | 122 |
| Army Field Support Brigade (AFSBn) | 423 | Equipment Concentration Site #33 | 4 |
| Aviation Field Maintenance Activities | 24 | Envision | 3 |
| Azura Credit Union | 2 | InterContinental Hotel Groups (IHG) | 20 |
| Camp Funston KSARNG | 10 | MEDDAC/DENTAC | 125 |
| Commissary (DeCA) | 31 | Skookum | 47 |
| Corvias | 175 | United Services Organization (USO) | 8 |
| DHR - Education Services | 10 | USD 475 On-Post Personnel | 514 |
| DHR - SRP/TAP | 11 | Vyve Broadband | 7 |
| | | | |
| | | Total Other Civilian Employees | 2,175 |

* Contractor numbers do not include many service contractors who work less than full time or whose physical office location is other than Fort Riley, such as landscaping, maintenance, custodial, etc.

Population – Military Retirees



Military retirement population numbers include members of the Army, Navy, Marine Corps, Air Force and Coast Guard.

Expenditures include non-disability retired pay, disability retired pay, retired pay for reserve service, survivor annuity programs and special compensation programs for certain disabled retirees.



| | <u>Population</u> | <u>Expenditures</u> |
|---------------------|-------------------|-----------------------|
| Clay County | 231 | \$5,409,477 |
| Dickinson County | 508 | \$11,625,308 |
| Geary County | 1,835 | \$41,716,341 |
| Morris County | 91 | \$2,030,545 |
| Pottawatomie County | 252 | \$6,450,828 |
| Riley County | 1,381 | \$39,615,129 |
| Saline County | 372 | \$8,226,366 |
| Wabaunsee County | 82 | \$1,825,708 |
| Total | 4,752 | \$ 116,899,702 |

Regional retiree population data provided by DOD Office of the Actuary.

Population - Veterans *

Population data includes non-retired veterans registered with and eligible for benefits from the Department of Veterans Affairs.

VA expenditures include compensation and pension; education and vocational rehabilitation and employment; insurance and indemnities; and medical expenditures.

| | <u>Population</u> | <u>Expenditures</u> |
|---------------------|-------------------|----------------------|
| Clay County | 840 | \$10,041,376 |
| Dickinson County | 1,950 | \$25,716,331 |
| Geary County | 11,033 | \$87,288,997 |
| Morris County | 529 | \$5,857,159 |
| Pottawatomie County | 1,619 | \$15,484,598 |
| Riley County | 7,318 | \$66,441,833 |
| Saline County | 4,126 | \$33,287,754 |
| Wabaunsee County | 526 | \$5,614,307 |
| Total | 27,941 | \$249,732,355 |

- Figures above are as of 30SEP2020.
- FY21 data will be available in Aug 2022.



Infrastructure

Fort Riley has access to 34,000 additional training acres (prairie land) at the Great Plains Joint Training Center in Salina, Kansas, 60 miles away. This area is the largest inert bombing range east of the Rockies and provides exceptional joint training opportunities for heavy forces' collective, distributed, Joint (10th Air Support Operations Squadron - JTACS/FOs and Joint Fires), Inter-organizational, and Multinational (JIM) training in coordination with our Kansas National Guard partners.

| | <u>Acreage</u> | <u>% Total Acreage</u> |
|---|----------------|------------------------|
| Training Area | 69,422 | 76% |
| Impact Area | 13,390 | 15% |
| Maneuver Lane (Fixed Gunnery Ranges) | 6,365 | 7% |
| Major Water Bodies (Floating Bridge Site) | 262 | 0% |
| Military Ranges | 2,185 | 2% |
| Total Acreage for Training | 91,624 | 100% |

Total Installation Acreage = 101,732.91

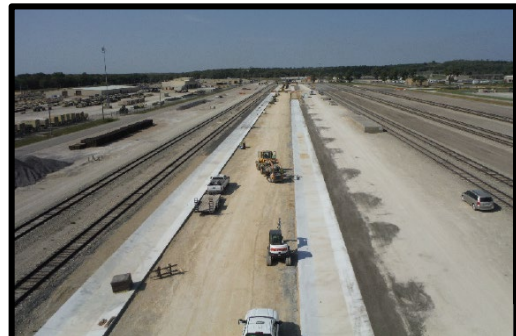
Buildings excluding Housing

| | |
|------------------------------|----------------|
| - Number of Buildings | 844 |
| - Historical Buildings: | 156 |
| - Square Footage w/o housing | 11,677,720.020 |

Transportation Network (Miles)

| | |
|--------------------------------|-----|
| - Paved (Cantonment Area) | 155 |
| - Unpaved/Dirt (Training Area) | 180 |
| - Tank Trails | 169 |
| - Range Roads | 148 |
| - Railroad Tracks | 16 |

Total Miles **668**



Deployment – Rail Yard

When driving past the rail tracks in Camp Funston, it's not uncommon to see a red locomotive pulling cars along the tracks for several hours a day and multiple weeks at a time. Army Field Support Battalion (AFSBn)-Riley railhead staff operate as a two-man team to ensure the equipment brigades use and need is available to make it safely to their training installation or port destination for each deployment.

Fort Riley can deploy Soldiers and equipment of a brigade-sized element in 96 hours with an estimated throughput of 400 rail cars a day.

- 14 loading spurs, 6 double wide end loading ramps, 2 single wide loading ramps and 3 side loading ramps
- Light banks:
 - 12 stadium lights in main rail yard (1 ea. Northside, 1 ea. Southside, 5 ea. Eastside, and 5 ea. Westside yards)
 - 3 stadium lights in east rail yard (1 ea. Eastside, 1 ea. Southside, and 1 ea. on the Westside)
 - 21 half high lights in east rail yard (5 ea. of Eastside, 5 ea. in the center, 10 ea. on Westside) These four spurs have the lights that illuminate at car deck height to assist tie down of vehicles after dark
 - 10 stadium lights along the Southside of the interchange yard.
- Reinforced docks with shock absorbers – three concrete docks for loading equipment that will be shipped by truck, two on Custer Hill and one at Camp Funston, and three portable docks for loading equipment that will be shipped by truck at Camp Funston
- Movement Control Center and Control Tower
- 3 engines to move train to loading facilities
- Weighing facilities
- Side Rail holds 455 ea. 89' cars



Deployment – Airfields

Fort Riley's robust deployment capability is supported by 3 local airfields available for simultaneous use.

Manhattan Regional Airport features a 460,000 sq. ft. Army Deployment Ramp which allows Fort Riley to use the facility as a Rapid Deployment Facility for a Quick Reaction Force (QRF) mission in support of Homeland Defense. The apron area has been designed to allow two C-17 aircraft to park simultaneously.

- Primary commercial service airport – more than 70,000 enplanements per year with daily regional jet service provided by American Airlines to Dallas Fort Worth (DFW) and Chicago O'Hare (ORD).
- Two runways – The primary runway is 7,000' x 150' and the crosswind is 5,000' x 75'. Instrument approaches into the primary runway afford flying in inclement weather as well as for training. Class D airspace is controlled by an on-site air traffic control tower.



Salina Regional Airport serves as a forward operating location for military aviation units deploying to Saline County and the Great Plains Joint Training Center operated by the Kansas National Guard.

- Primary runway is 12,300 feet long
- Crosswind runway is 6,500 feet long
- 2.7 million sq. ft. of ramp space
- Excess of 10,000 sq. ft. of hangar space
- Primary runway, taxiway and aircraft parking apron can support all USAF transport aircraft in the AMC fleet



Topeka Regional Airport (Forbes Field) has two runways and more than 2 million square feet of apron space available for transient military, general aviation and commercial aircraft.

- Primary runway is in excess of 12,800 feet long
- Crosswind runway is 7,000 feet long



Training

Fort Riley completed Aerial Weapons Scoring System (AWSS) Fielding. Upgrade provides Digital Multipurpose Range Complex with Digital Air-Ground Integration Range like embedded Aviation Scoring capability for both Attack Aviation and Door Gunnery. AWSS engagement data feeds directly into Digital Range Training System (DRTS) providing integrated After Action Review data to existing range data improving overall combat aviation readiness.

Tracked Vehicles:

| | |
|----------|-----|
| Tanks | 174 |
| Bradleys | 277 |
| Other | 389 |

Wheeled Vehicles:

3,841

Aircraft:

| | |
|-------------------------|-----|
| Rotary Wing | 103 |
| Unmanned Aerial Systems | |
| - Ravens | 38 |
| - Shadow | 6 |
| - Gray Eagle | 1 |

Total Army Training Partners

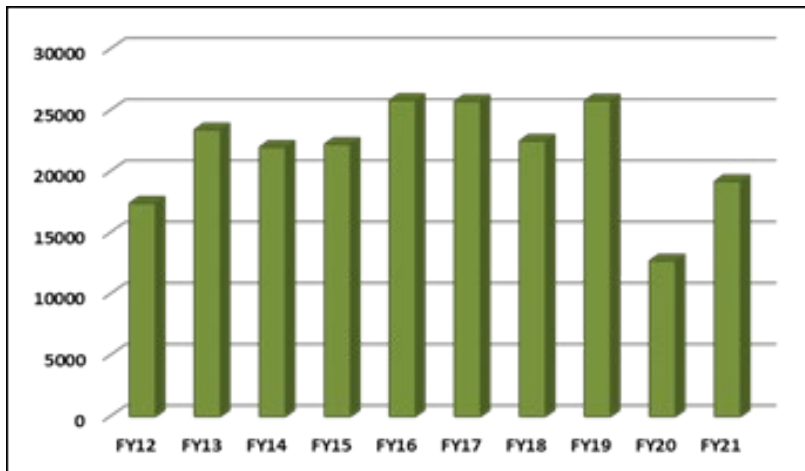
| | |
|-------------------------------|---------------------|
| 1-113 IN (IA ARNG) | KSU ROTC |
| 1-161 FA Bn (KS ARNG) | 1-133 IN (IA ARNG) |
| 2-130 FA Bn (KS ARNG) | 1-113 CAV (IA ARNG) |
| 891 EN Bn (KS ARNG) | 1-168 IN (IA ARNG) |
| 45 IBCT (OK ARNG) | 1-134 CAV (NE ARNG) |
| 5 th EN (AD FLWMO) | 1-635 AR (KS ARNG) |



Training - Regional and Joint

Fort Riley's training environment consists of a complete modern, state-of-the-art, full spectrum training capability (Live, Virtual, Constructive, Gaming in the Integrated Training Environment) which supports "Total Army," Joint, Inter-organization, and Multinational (JIM) training for the Midwest, our state, regional and local partners.

Fort Riley Annual Off-Post Training Throughput

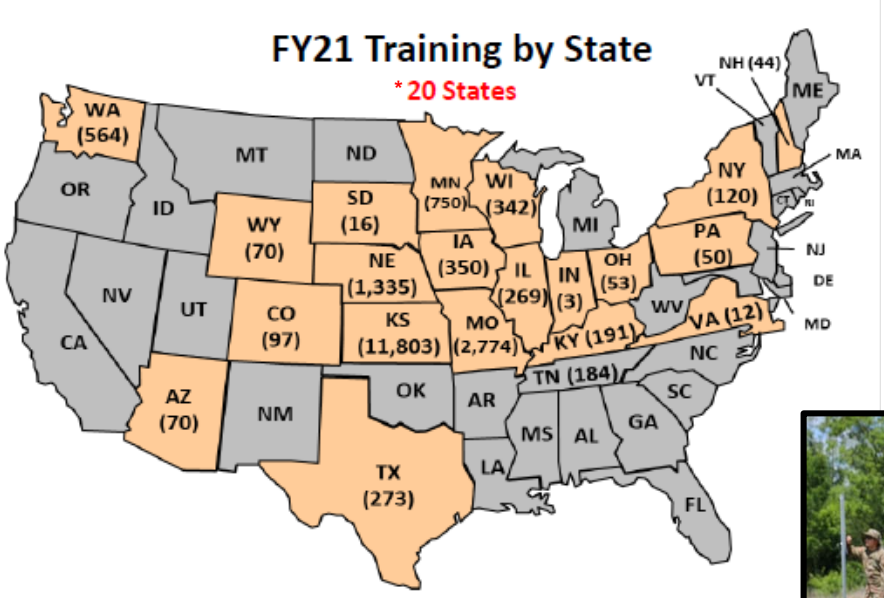


Fort Riley boasts a secondary 200 meter long, Floating Bridge Site (FBS) (at Williams Drain - Training Area 64), which validates FRKS ability to support future Multi-Role Bridge Company (MRBC) stationing actions and conduct FBS operations for 1ID Organic or Total Army Partner Units.

Fort Riley also has a dedicated Expert Infantry Badge (EIB) / Expert Field Medical Badge (EFMB) / Expert Soldier Badge (ESB) site validating FRKS ability to conduct EIB/EFMB/ESB operations at a dedicated location, codifying FRKS as a premier training installation and increasing the Mission Readiness of 1ID and Total Army Partner Units



Training - Regional and Joint



Note: Does not include Active Component Brigade Combat Teams stationed on Fort Riley

The Camp Funston Reserve Component Training Complex consists of:

- 4 billets with a total bed space of 1,344
- 1 assembly/feeding area that seats 164
- Battalion administration areas
- 2 motor pools
- 6 relocatable arms rooms

In FY21, Fort Riley was selected by Headquarters Department of the Army as a Inactive Primary Mobilization Force Generation Installation (MFGI). As a MFGI Fort Riley is ready and prepared to mobilize Reserve Component units in support of world wide contingency operations.



Training - Ranges

| | | | |
|---------------------------------|---|--------------------------|--|
| Range 1 | MRF/Qualification/Night/Field Fire | IED Lane | HSTL/JIEDDO |
| Range 1A, Range 3A | Zero Range | TLC-1 & TLC-2 | Team Live-Fire Course |
| Range 2 | Combat Pistol Qual Range | MFP-4, MFP-6 | Mortar Firing Point |
| Range 3 | MRF/Qualification/Night/Field Fire | MFP-12, MFP-14 | Mortar Firing Point |
| Range 4 | Grenadier Gunnery, 12-Lane Zero Range & Privately Owned Weapons/6 Lane; M203 Qual/2 Lane Team Maneuver Course | Combat Trail | Emergency Ordnance Disposal (EOD) - Enemy Equip Training |
| Range 5 | Urban Assault Course | OP-B, OP-C, OP-D, OP-E | Observation Point for Mortar or Artillery Fire |
| Range 6 | Zero Range, Sniper Range, Reflex Fire | UC-0, UC-1, UC-2, UC-3 | Urban Cluster/Combat in the City |
| Range 7 | Multipurpose Machinegun/Zero Range | UC-4, UC-5, UC-6 | Urban Cluster/Combat in the City |
| Range 7A | Familiarization Range | Afghan Village | Urban Cluster-Largest Wall Town |
| Ranges 8,15,17,19,27 & 51 | Inactive | Obstacle Course | Individual Phy. Fitness Confidence Builder |
| Range 9 | Machine Gun Qual/Fam/Zero/SRT | Rappel Tower | Rappel Tower |
| Range 10 | ISBC Infantry Squad Battle Course | FLRC | Field Leaders Reaction Course |
| Range 16 | Emergency Ordnance Disposal Training | CACTF | Combined Arms Collective Training Facility |
| Gunnery South | Scout Recce/MK 19/Sniper | Offense/Defense Building | Offense/Defense Building |
| Range 25 | Hand Grenade Qualification and Live-Fire | Mock Airfield | Mock Airfield |
| Range 29 | MK 19 Live-Fire//AT-4/M320/203 | MHSC | Mortar Hip Shoot Course |
| Range 34 | Skeet/Trap for DFMWR | KDR | Known Distance Range |
| Range 52 | Demolitions & Breach Trainer | QTR MRF | Qualification Training - Modified Record Fire |
| QTR MPMG | Qualification Training - Machine Gun | QTR Sniper | Qualification Training - Range Sniper |
| SAC | Squad Assault Course | FLS | Field Landing Strip |
| Range 54 | Live-Fire Village | QTR CPQC | Qualification Training - Combat Pistol |
| Douthit Complex - DMPRC & DMPTR | Digital, Multi-purpose Range Complex/ Stationary Gunnery/Aerial Gunnery | HERC NAV DZ | Drop Zone |
| Douthit Complex-Zero | Zero Complex | Timber Creek DZ | Drop Zone |
| Shoothouse 1 | Live-Fire Shoothouse | Trench Complex | TA-16 Trench Training |
| Shoothouse 5 | Live-Fire Shoothouse/ Zero Range | FBS | Floating Bridge Site |
| Range 53 | IPBC Infantry Squad/Platoon Battle Course | Range 7 UC | CALFEX Assault Village |
| Training Area 16 | BDE Staging Area | | |

Safety - Federal Employee Compensation Act (FECA)

Through the efforts of the Soldiers, Department of the Army civilians and other Fort Riley community members, USAG Fort Riley reduced the total number of accidents during FY21.

| | <u>MEDICAL COST</u> | <u>COMPENSATION COST</u> | <u>TOTAL</u> |
|------|---------------------|--------------------------|--------------|
| 2017 | \$43,756.69 | \$78,016.38 | \$121,773.07 |
| 2018 | \$50,733.00 | \$153,337.06 | \$204,070.06 |
| 2019 | \$45,675.72 | \$136,698.18 | \$182,373.90 |
| 2020 | \$47,582.08 | \$133,318.79 | \$180,900.87 |
| 2021 | \$55,564.37 | \$68,197.55 | \$123,761.92 |



Cost-Conscious, Safe and Efficient Installation

- FECA cost is a significant data point for being selected for safety achievements
- Achieved 10 of 10 Safety Goals for FY21
- Reduced total Class C and Class D accidents by 56% from our five year average
- Reduced days away by 27% from our five year average



Environment

Hay and Crop Lease Partnership

Agricultural use of Fort Riley's training lands occurs when and where it is compatible with the military mission. Currently, the DPW Environmental Division manages 1,600 acres of grain-producing firebreaks and 38,000 acres leased for cool- and warm-season hay production.

- Maintains open space for military training
- Reduces potential for wildfires
- Suppresses woody plant encroachment
- Reduces expense for grounds management
- Supports regional demand for livestock feed

| | Financial Benefit | Net Increase in Revenue Generation | Total Net Financial Benefit |
|--------------|--------------------|------------------------------------|-----------------------------|
| FY17 | \$325,000 | \$120,000 | \$445,000 |
| FY18 | \$325,000 | \$120,000 | \$445,000 |
| FY19 | \$350,000 | \$120,000 | \$470,000 |
| FY20 | \$350,000 | \$120,000 | \$470,000 |
| FY21 | \$300,000 | \$187,466 | \$487,466 |
| Total | \$1,650,000 | \$667,466 | \$2,317,466 |



Joint Land Use Study (JLUS)

A JLUS is a collaborative study conducted by city and county officials, local residents, key stakeholders and the military installation to identify compatible land uses and growth management guidelines near the installation. The process encourages them to act as a team to prevent or limit any encroachment issues caused by future mission expansion or local growth. The study is funded primarily through the DOD Office of Economic Adjustment (OEA) but is created by the community and for the community. JLUS report completed in August 2017 with ongoing implementation of recommendations for the JLUS report.

Housing - On-Post Residential

Fort Riley housing is owned by Corvias, an Army partner and private company, who manages it in conjunction with the Fort Riley Army Housing Office (AHO). Fort Riley leaders and Corvias share the same goal: providing safe, quality family housing and timely maintenance for our Soldiers and families.



Corvias

| | |
|----------------------|-----------|
| Family Quarters | 3,826 |
| - Officer | 441 |
| - Enlisted | 3,385 |
| Total Square Footage | 6,566,253 |
| Community Centers | 5 |
| Neighborhood Pools | 4 |



Housing data provided by DPW and Corvias.

Basic Allowance for Housing (BAH)

The Basic Allowance for Housing (BAH) is a U.S.-based allowance prescribed by geographic duty location, pay grade, and dependency status. It provides uniformed service members (SM) equitable housing compensation based on housing costs in local civilian housing markets within the United States when government quarters are not provided.

Fort Riley's BAH rate is the among lowest among Division-level installations, making it cost effective and fiscally beneficial to the DOD and Army.



| Military Service Grade | Average # of SMs Collecting BAH w/ Dependents (non-barracks SM) | BAH Paid to SMs Collecting BAH w/ Dependents (non-barracks SM) |
|------------------------|---|--|
| E1-E4 | 3,104 | \$40,594,398 |
| E5-E6 | 2,919 | \$41,007,978 |
| E7-E9 | 1,047 | \$17,008,509 |
| O1-O2 | 664 | \$8,939,391 |
| O3-O4 | 832 | \$14,511,363 |
| O5-O8 | 119 | \$2,462,709 |
| W1-W2 | 310 | \$4,964,433 |
| W3-W5 | 144 | \$2,558,964 |
| TOTAL | 9,139 | \$132,047,745 |

Housing - Army Barracks Management Program (ABMP)

Army Barracks Management Program (ABMP) is part of the Army plan to improve the quality of life for single Soldiers and to standardize the management of barracks Army-wide. Goals of the program include improving barracks utilization, managing vacant barracks space during deployment, reducing maintenance response time, decreasing building damages and extending the life of the facilities.

- 6,200+ spaces managed at company level
- 66 buildings
- 9 Soldier community buildings
- Footprints down to company level
- Basic repair & upkeep performed at company level
- Sustainment and modernization phased out to 2030
- Soldier accountability and responsibility
- Operation Victory Single Soldier Quality of Life, a Senior Commander Directive to add emphasis on barracks to improve life, health, safety, and quality of life for our Single Soldiers residing in the barracks.
- Fort Riley competed for and received just under \$114M in funding for FY19 & 20 & 21 (\$37.8 M funded in FY19 for 3 barracks, \$56.9M in FY20 for 4 barracks, \$18.5M in FY21 for 1 barrack) to renovate and upgrade. There are currently 8 barracks under renovation.



Housing – Temporary Lodging / Hotel

Transitional Soldiers, families and guests of Fort Riley have the option of using the on-post hotel – InterContinental Hotels Group (IHG) Candlewood Suites.

Key Facility Highlights:

| | |
|--|-----|
| Guest Houses | 3 |
| Special Needs / Accessible Room Suites | 9 |
| Distinguished Visitors (DVQ)/Rooms | 9 |
| Total Hotel Rooms | 109 |

Service Excellence:

Service Excellence 2021 Best in Class Heartbeat Winner for Guest Satisfaction.

#1 Guest Satisfaction out of all IHG Army Hotels.

Community Contribution:

Prior to Covid-19, IHG hosted PCS socials at the hotel. This was an open-to-all event serves as an installation collaborative effort that provides a free meal (courtesy of IHG) and brings together agencies from on and off post to help transitioning service members and their families with resources and guidance.

In addition, IHG sponsors MWR events and other Army related activities.



Continuous Process Improvement (CPI)

Fort Riley uses CPI to identify and reduce inefficiencies within organizations. Process improvement is important during the current fiscal restraints and smaller workforces. CPI focuses on ways to cut costs and improve the time it takes to complete a process.

| | <u>Cost Avoidance</u> | <u>Cost Savings</u> | <u>Revenue Generation</u> | <u>Total</u> |
|-------------|---------------------------|---------------------|-------------------------------|--------------|
| FY17 | \$9,204,577 | \$1,802,178 | \$120,000 | \$11,126,755 |
| FY18 | \$3,259,448 | \$1,494,089 | \$120,000 | \$4,873,537 |
| FY19 | \$6,516,701 | \$603,221 | \$120,000 | \$7,239,922 |
| FY20 | \$6,289,664 | \$502,979 | \$120,000 | \$6,912,643 |
| FY21 | \$3,997,906 | \$1,305,000 | \$120,000 | \$5,422,906 |

| | | | | |
|---------------------------------|---------------------|--------------------|------------------|---------------------|
| Total (over 5 years) | \$29,268,296 | \$5,707,467 | \$600,000 | \$35,575,763 |
|---------------------------------|---------------------|--------------------|------------------|---------------------|

Cost-Conscious and Efficient Installation

Air Traffic Services Command & United States Army Aeronautical Services Agency validated a requirement to expand radio coverage in the northern part of the installation to provide more reliable communications with manned and unmanned aircraft operations within the restricted area. This upgrade requirement was estimated at \$1.1M. DPTMS purchased equipment over a two year period to fabricate a tunable UHF/VHF radio package for a total of just \$95K in equipment, and utilized existing land/mobile radio tower, cage, generator & UPS. This saved the installation approximately \$1M.



Community Partnerships

Army Community Partnership (ACP) Workshop

Fort Riley hosted an ACP Workshop with Flint Hills Community Partners on 15 April 2021 to facilitate and promote mutually beneficial partnerships. These partnerships maximize efficiencies, reduce costs, and strengthen community relations while sustaining or improving the quality of services provided. The 2021 ACP workshop was conducted in person and virtually to comply with COVID social distancing requirements.



Defense Community Infrastructure Program (DCIP)

The City of Manhattan, Kansas was awarded \$5.9M through the Defense Community Infrastructure Program (DCIP), to undertake a \$6.7M project to reconstruct a runway at Manhattan Regional Airport for Fort Riley, Kansas. The project will support military use of the local civilian aviation facility. The Manhattan-Fort Riley project was the only Army project to win DCIP funding this fiscal year.

Building Demolition IGSA – Unified School District (USD) 475

Signed in August 2021, this Intergovernmental Service Agreement (IGSA) with Unified School District (USD) 475 provides for timely demolition of the old Fort Riley Elementary School on post. This allowed Fort Riley to pay USD 475 for the demolition of the old Fort Riley Elementary School, resulting in a minimum of ~\$194k cost savings for Fort Riley, cost avoidance for USD 475 through use of Fort Riley's Construction & Debris landfill at no cost, and continued improvement of the consolidated school district building footprint.



On & Off Post Partner Organizations

| On Post (Federal or DOD) | On Post (Non-federal, Non-DOD) | Off Post |
|---|--|---|
| <ul style="list-style-type: none"> • 10th Air Support Operations Squadron (10th ASOS, USAF) • Army Field Support Battalion - Riley (AFSBn-Riley), 407th AFSB • Army Military Pay Office (AMPO) • 84th Explosive Ordnance Battalion (EOD) • Army and Air Force Exchange Service (AAFES) • Army Benefits Center-Civilian (ABC-C) • Civilian Human Resources Agency (CHRA) • Civilian Personnel Advisory Center (CPAC) • Criminal Investigation Division (CID) • Defense Commissary Agency (DeCA) • Defense Logistics Agency (DLA) Disposition Service • Detachment 2, 3rd Combat Weather Squadron (USAF) • Kansas Army National Guard Advanced Turbine Engine Army Maintenance (ATEAM)™? • Kansas Army National Guard Maneuver and Training Equipment Site (MATES) • Medical Department Activity (MEDDAC) • Dental Activity (DENTAC) • Mission Installation Contracting Command (MICC) – Riley • Midwest Region Network Enterprise Center (RNEC) • Special Operations Recruiting Battalion • U.S. Army Communications-Electronics Command • U.S. Army Corps of Engineers • U.S. Department of Veterans Affairs • Center for Military History (2 Museums) | <ul style="list-style-type: none"> • Adjutant General's Corp Regimental Association • American Federation of Government Employees (AFGE) Local 2324 • American Red Cross-Service to the Armed Forces • Armed Forces Bank • Barton Community College • Big Red One Chapter of the United States Field Artillery Association • Boy Scouts of America • Girl Scouts of America • Cub Scout Packs 3260 and 3660 • Catholic Women of the Chapel • Combined Scholarship Fund • Corvias (Contractual) • Drunk Driving Prevention Program • Flint Hills Regional Council • Flint Hills Signal Corps Regimental Association • Fort Riley Central Kansas Chapter of the Association of the United States Army (AUSA) • Fort Riley Spouses Club • Fort Riley Military Vehicle Club • Fort Riley Outdoorsman Group (FROG) • Friends of the Fort Riley Museum • Historical and Archaeological Society of Fort Riley (HASFR) • Intercontinental Hotels Group (IHG) (Contractual) • Military Community Youth Ministry Club • Military Police Regimental Association • Partners of the First Territorial Capital • Protestant Women of the Chapel • Sergeant Audie Murphy Club • Society of the First Infantry Division (BRO) • U.S. Department of Agriculture • U.S. Department of Veterans Affairs • USO Kansas (United Service Organization) | <ul style="list-style-type: none"> • Airstream Renewables Inc. (TAP) • Adopt-a-School (16 USDs) • ABF Freight (TAP) • Central Kansas Military Community Foundation • Civil Air Patrol • Elected Officials • Emporia State University • Flint Hills Job Corps • Flint Hills Regional Council • Heroes MAKE America (TAP) • Home Builders Institute (TAP) • Junction City Chamber of Commerce • Junction City Military Affairs Council • Kansas Department of Transportation • Kansas State University • KANSASWORKS (TAP) • Lady Troopers • Little Apple Brigade • Manhattan Chamber of Commerce • Manhattan Military Relations Committee • Manhattan, Junction City, Ogden and Milford Lake Parks & Recreation • McConnell AFB (DoD) • National Bio and Agro-Defense Facility • Old Troopers • Region Reimagined • Regional Airports: Manhattan, KS., Salina, KS Airport, and Topeka, KS Airport • Ryder (TAP) • Total Army – 8 states (TAGs) • Unified School District (USD) 383 • Unified School District (USD) 475 • Union Pacific Railroad • University of Kansas |
| <p>Fort Riley USAG partners with 111 separate on/off post agencies to provide integrated installation and Regional services in support of Big Red One Soldiers, Families, DACs and Retirees, making Fort Riley and the Central Flint Hills Region of Kansas a great place to Live, train, Deploy from, Come Home to and Retire!!!!</p> | | |

Soldier Transition

- **An average of 2,000 Soldiers transition from Fort Riley to civilian jobs annually**
- **20% of transitioning Soldiers stay in Kansas**
- **Military Occupational Specialties translate to many civilian job skills**

| | | | |
|------------------------|----------------------|----------------|---------------------------|
| Security | Network Engineer | Chaplain | Veterinarians |
| Engineer | Paralegal | Dental | Railway Crewmembers |
| Construction | Police | Nurses/Doctors | Truck Drivers |
| Plumber | Police Dog Handler | Orthopedics | Transportation Management |
| Firefighter | Financial Management | Pediatrics | Diesel Mechanics |
| Surveyor | Human Resources | Radiology | Electronics Repairer |
| Aviation Maintenance | Musician | Cardiovascular | Logistical |
| Air Traffic Control | Columnists | Respiratory | Recruiters |
| Electrician | Broadcasting | Nutrition | Water Treatment |
| Information Technology | Counselors | Pharmacy | Mortuary Affairs |

Fort Riley Career Skills Program (CSP)

These programs allow Soldiers in good standing, with command authorization, to attend Apprenticeship or Internship Programs within 180 days of separation.

COVID-19 delayed many of the programs from having courses until control measures were put into place.

- Airstreams Renewables Inc. Tower Technician - **109 graduates**
- ABF Freight CDL-A – **46 graduates**
- Heroes MAKE America - **87 graduates**
- KANSASWORKS* – **42 completed**
- Home Builders Institute – **86 graduates**



* Kansas Based

Transition Opportunities

Kansas Employment Exploration Program (KEEP) *for Transitioning Service Members / TAP Participants*

KEEP is a Fort Riley Transition Assistance Program (TAP) initiative designed to encourage transitioning Service Members to settle down and remain in Kansas after completing their military service.

Attendees receive community tours and are introduced to employers and city leaders to discuss job opportunities, salaries, and the quality of life options available to them in the community.

Key highlights / mutual benefits include:

- Provides Kansas communities with skilled labor force
- Reduces unemployment among transitioning Soldiers
- Increases community veteran/veteran-retiree populations and associated economic impacts

2021 Participating Communities

KEEP Tours were temporarily suspended due to COVID-19 and will resume once cleared by all levels of government and Ft Riley.

Previous Participating Communities:

- Salina, Kansas
- Manhattan, Kansas
- McPherson, Kansas
- Wichita, Kansas
- Junction City, Kansas
- Topeka, Kansas
- Emporia, Kansas

USO Pathfinder® Transition Program

The USO Pathfinder® Transition Program is a free, one-on-one service designed to help service members and military spouses create a plan and get connected to resources they need to achieve their personal and professional goals. The program focuses on 5 core areas: employment, education, financial readiness, navigating VA benefits and mentorship.

In FY21 USO Pathfinder served 1,598 transitioning service members, military spouses and their families. USO Pathfinder offers a Network of Resources and Services in 8 core areas:

- Employment
- Education
- Family Strength & Wellness
- VA Benefits
- Financial Readiness
- Housing
- Volunteerism
- Legal



PathfinderSM
USO TRANSITIONS

Quality of Life

Army & Air Force Exchange Service (AAFES)

Food Services

Burger King
Charley's (2)
Manchu Wok
Mobile Unit
Popeye's
Qdoba
Starbucks (2)
Subway (2)
Taco Bell

Other

Post Exchange Main Store
Annexes
Barber Shop (3)
Expresses (6)
Furniture Store
Military Clothing Sales
Movie Theater



Did you Know? In 2021...

The Fort Riley Exchange continues to remain open, serving our Military Families through the pandemic. We also have opened a brand new Starbucks in our Mini Mall and have opened a Dunkin Donuts & Baskin Robbins in November 2021.

Additionally, AAFES contributed **\$1,065,912.72** to MWR in support of quality of life programs.



United Services Organization (USO)

| Effort / Activity | FY21 Participation |
|--------------------------------|--------------------|
| USO Programs, Events, Outreach | 53,710 |
| USO Pathfinder Outreach | 3,910 |
| USO Center Foot Traffic | 21,848 |

Outreach includes job/career fairs, speaking engagements and briefings

DeCA's mandate to save our patrons in the form of non-pay compensation tracked at 23.7% and was estimated at \$6,471,444 for Fiscal Year 2021

Authorized Full time Equivalent (FTE) employees were reduced from 60 to 56 but COVID-19 related measures increased payroll above budgeted expectations.



Quality of Life

Fort Riley Post Library

- Audiobooks on CD
- Fiction & Non-Fiction DVDs to include TV shows
- Video games for multiple platforms
- Free ebook downloads
- Military Reading
- ASVAB, AFAST and GED exams
- Monthly family movie nights (unavailable at this time)
- Monthly theme parties
- Computer Labs

In FY21, the Fort Riley Library moved to a new location on 09DEC2020. Even with our closure for the month of November, we had **35,400 items circulated** as well as numerous family activities with more than **746 patrons** in attendance.



Fort Riley Religious Services

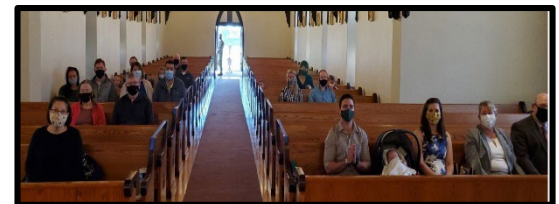
Worship Locations

Historic Main Post Chapel
Victory Chapel
Saint Mary's Chapel
Morris Hill Chapel
Kapaun Chapel
Normandy Chapel
IACH Chapel
Outdoor Chapel



9,828 Volunteers hours were recorded to support Fort Riley Chapel ministry for FY21.

Volunteer hours equates to \$246K in services rendered to support Soldier and Family Readiness, Spiritual Resiliency and the building of 11D Soldiers and Families into a combat multiplier, enhancing combat power across the Division footprint.



Quality of Life - DFMWR

Directorate of Family and Morale, Welfare and Recreation, Community Recreation Division provides great recreation programs and services that increase the quality of life for our community members and build readiness and resiliency. We became nationally accredited in 2015 and reaccredited in 2021. Our dedication to professionalism compels us to do things right, maintain strong peer relationships, keep up with trends, attract quality applicants for key positions and preserve credibility in the eyes of our community members. We are proud to help make Fort Riley the best place to live, train, deploy from, come home to and retire!



Recreation Services

- Animal Shelter and Adoption Center
- Automotive Skills Center & Car Wash
- Better Opportunities for Single Soldiers (BOSS)
- Equipment Checkout Center
- Fort Riley Skeet & Trap Range
- Hobby Studio
- Leisure Travel Services
- Outdoor Adventure Center
- Riley's Community Center
- Spare Time Interactive Entertainment
- Warrior Adventure Quest
- Warrior Zone



Sports, Fitness & Aquatics

- Craig Fitness Center (open 24/7)
- Custer Hill Aquatic Park
- Eyster Indoor Pool
- Group Fitness and Personal Training
- Intramural Sports Program
- King Field House Fitness Center
- Leonard Fitness Center
- Long Fitness Center & Training Pool - Closed
- Robinson Fitness Center
- Whitside Fitness Center (open 24/7)

**For more information on MWR programs
and services visit: riley.armymwr.com**



Quality of Life - CYS

During FY21 we continued to provide quality child development and youth services to meet the needs of the community. Initially, COVID mitigations reduced overall capacity and limited services, but by the end of the FY21 we were near pre-COVID capacity and services. All of our Child Development Centers and School Age Centers maintained national accreditation and Department of Defense Certification. The Restoration and Modernization of the Warren Child Development Center continued through the end of FY21 and we will prepare for an opening date towards the end of FY22. Once Warren CDC is open we will have 193 additional spaces to offer the Fort Riley community.



Child and Youth Services

Parent Central

- Outreach Services
- Family Child Care
- School Liaison
- Youth Sports
- SKIES Unlimited Instructional Program

1st Division Child Development Center

Custer Hill School Age Center

Custer Hill Youth Center

Forsyth Child Development Center

Forsyth East School Age Center

Warren Child Development Center

Warren East Child Development Center

Whitside Child Development Center

Whitside North Hourly Care

Family Services

| | |
|-----------------------------------|-----|
| Child Care Centers | 5 |
| - Capacity: | 576 |
| Certified Family Child Care Homes | 1 |
| - Capacity: | 6 |
| School Age Services | 2 |
| Youth Center | 1 |



Quality of Life - Community Service

Volunteer Services

Fort Riley Soldiers, family members and civilians contribute a vast amount of volunteer service both on and off the installation. Through coordination with the Army Volunteer Corps office, these dedicated individuals provide values-based, high-quality, cost-efficient services that contribute to resiliency and quality of life for people living in the Flint Hills Region.

| | <u>Volunteer Hours</u> | <u>Cost Avoidance</u> |
|---------------------------------|------------------------|-----------------------|
| 2017 | 102,176 | \$2,466,529 |
| 2018 | 78,779 | \$2,003,349 |
| 2019 | 66,831 | \$1,698,844 |
| 2020 | 35,686 | \$970,659 |
| 2021 | 67,589* | \$1,928,990* |
| Total (over 5 years) | 351,061 | \$9,068,371 |

* Projected calculation - Final 2021 figures, available February 2022, can be obtained by calling the Army Volunteer Corps office at 785-239-7264.



Army Emergency Relief (AER)

AER is a private, nonprofit organization that was created to help Soldiers and their Family members who experience financial emergencies. AER provides funds to help Soldiers with immediate financial needs with rent, utilities, emergency travel, etc.



Total assistance provided through Army Emergency Relief to Fort Riley area Active Service Members, Dependents, and Retirees in 2021 - \$771,735.

FY21 Data Contributors

1st Infantry Division Headquarters
10th Air Support Operations Squadron (10ASOS)
407th Army Field Support Battalion
Advanced Turbine Engine Army Maintenance (ATEAM)
American Red Cross
Armed Forces Bank
Army and Air Force Exchange Service (AAFES)
Army Field Support Battalion (AFSBn)
Aviation Field Maintenance Activities
Azura Credit Union
CWTSatoTravel
Civilian Personnel Advisory Center (CPAC)
Civilian Human Resources Agency, SW Region
Corvias
Defense Commissary Agency (DeCA)
Defense Human Resources Activity - Office of the Actuary
Defense Military Pay Office (DMPO)
Dental Activity Command (DENTAC)
Detachment 2, 3rd Combat Weather Squadron
Directorate of Emergency Services (DES)
Directorate of Family, Morale, Welfare, & Recreation (DFMWR)
Directorate of Human Resources (DHR)
Directorate of Plans, Training, Mobilization, & Security (DPTMS)
Directorate of Public Works (DPW)

DLA Information Operations Ft Riley
Equipment Concentration Site #33 (ECS)
General Services Agency (GSA)
InterContinental Hotels Group (IHG)
Kansas Army National Guard (KSARNG)
Maneuver and Training Equipment Site (MATES)
Medical Activity Command (MEDDAC)
Mission and Installation Contracting Command (MICC)
Network Enterprise Center (NEC)
Office of Personnel Management (OPM)
Plans, Analysis and Integration Office (PAIO)
Public Affairs Office (PAO)
Religious Support Office (RSO)
Resource Management Office (RMO)
Secretary to the General Staff (SGS)
U.S. Army Corps of Engineers
U.S. Army TMDE Support Center
Unified School District #475
Unified School Districts within the Central Flints Hills Region
United Services Organization (USO)
United States Postal Service (USPS)
VYVE Broadband
Veterans Affairs (VA)
Veterans Health Administration (VHA)

Fort Riley Links:

Public Website: <https://home.army.mil/riley/>

Facebook: www.facebook.com/FortRiley

Twitter: <https://twitter.com/FortRiley>

Instagram: <https://www.instagram.com/fortrileypao/>



Prepared by:

United States Army Garrison - Fort Riley
Plans, Analysis and Integration Office
785-239-6371 / DSN 856-6371

“We Are The Army’s Home – Serving the Rugged Professionals of the Big Red One and Fort Riley”



Fort Riley – An Award Winning Installation:

2021 Army Community Partnership Award

2021 U.S. Army Safety Excellence Streamer

2021 Ten Department of the Army Safety Risk Management Awards

2020 Twenty-two Kansas Press Association Awards

2020 National Gold Medal Plaque Award for Excellence in Park and Recreation Management

2020 SECARMY Energy and Water Management Award

2020 Child & Youth Services Award for Excellence

2020 SECARMY Exceptional Organization Award of Excellence in Safety (received 5 out of last 7 years)

2019 Army Community of Excellence Bronze Award Recipient

2019 Eight Kansas Press Association Awards

“Fort Riley – A Great Place to Live, Train, Deploy From, Come Home To, and Retire”



