

7. Budget

a. Payroll Total **\$595,935,424**

Military	\$338,652,106
DoD Civilians	\$211,954,598
NAF Employees	\$10,652,095
Non-Federal Civilians	\$21,906,625
Retirees	\$12,770,000

b. Service & Supplies **\$41,723,506**

c. Travel **\$14,843**

d. Sustain, Restore & Modernization **\$10,250,400**

e. USD 207 Annual Budget **\$50,189,561**

Total Budget (a,b,c,d,e): **\$698,113,734**

Economic multiplier 2.75

Total Economic Impact: **\$1,919,812,769**

8. On-post schools

4 schools (3 Elementary / 1 Junior High)

School Year Enrollment 2020-2021 **1,555**

Size of Post: 5,634 acres / 8.8 square miles



Fort Leavenworth

STATISTICAL DATA

(As of 30 September 2021)



1. Personnel

Military (includes CGSC Students)	3,523
Dept. of Defense (DoD) Civilians	3,186
Non-appropriated Fund (NAF) Employees	370
Army / Air Force Exchange (AAFES) Employees	121
Defense Commissary Agency (DeCA) Employees	61
Military Privatized Housing Employees	63
USD 207 Employees	311
Contractors <i>(estimated)</i>	970

Total Post Population: 8,605

2. Inmates

United States Disciplinary Barracks	397
Joint Regional Correctional Facility	255

Total Inmates: 652

3. Housing Capacity On-Post

Single Soldier Quarters rooms	396
Family Quarters <i>(1,498 occupied by military families)</i>	1,695
Holiday Inn Express rooms	321

Total Residents Living On-Post (avg.): 3,064

Average Daily Post Population: 21,111

4. Population Residing Off-Post

Military	620
Family Members <i>(estimated)</i>	9,160
DoD Civilian Employees	1,134
Retirees & Family Members <i>(37-county area)</i>	47,470
Gold Star Families <i>(active files in cantonment area)</i>	447

Civilian employee Population of 11 county area

	AF	NAF
Leavenworth, Co KS	1269	289
Johnson Co. KS	126	6
Atchison Co. KS	20	7
Brown Co. KS	6	0
Doniphan Co. KS	6	0
Jefferson Co. KS	67	8
Wyandotte Co. KS	76	9
Platte Co. MO	180	2
Buchanan Co. MO	30	3
Clay Co. MO	113	7
Jackson Co. MO	9	2

5. Permanent Party Courses Student Population

School of Advanced Military Studies (SAMS) 160

Command & General Staff Officers Course 1,263

Army Active Duty	779
Army Reserve 40 / National Guard 38	Air 76
Force	77
Navy 18/ Marines 27 / Coast Guard 1	46
Civilian (<i>Inter-Agency</i>)	12
International Military Students	113

6. Temporary Duty Courses Student Population

School for Command Preparation

BDE PCC 2-week course / 10 for 2021	633
BN PCC 2-week course / 10 for 2021	1,464
BDE CTS Spouses 1-week course / 10 for 2021	90
BN CTS Spouse 1-week course / 10 for 2021	195

TCDP 2-week course /8 for 2021	280
BDE CSMDP 1-week course / 7 for 2020	180
BN CSMDP 1-week course / 7 for 2020	442
BCTCDP 2-week course / 4 for 2020	60
DCG 1-week course / 3 for 2020	40

University of Foreign Military and Cultural Studies

(Red Team University)

Leader Course 18-wk/2 per yr	18
Stop-Gap Leader Course 9-wk/4 per yr	49
Member Course 6-wk/4 per yr	103
Critical Thinking For Practitioner 2-wk/2 per yr	21

Army Management Staff College (AMSC)

Basic Course 2-week / 15 per year	227
Intermediate Course 3-week / 15 per year	1,752
Advanced Course 4-week / 11 per year	1,609
Cont. Education - Senior Leaders 1-wk / 4 per yr	247

Force Modernization Proponent Office

Info. Operations Officer Qual. 12-week/ 2 per year	60
Knowledge Management Qual. 3-week/ 10 per year	171

SHARP Academy

SARC VA Career Course 7-week/ 7 per year Trainer	215
Course 5-week/ 2 per year	20
Program Manager Course 7-week/ 7 per year	29

Total Temporary Duty Students 7,905