(As of 30 September 2020)

1. Personnel	
Military (includes Command and General Staff College (CGSC) students)	5.024
Department of Defense (DoD) Civilian Employees	2,465
Non-appropriated Fund (NAF) Employees	370
Army/Air Force Exchange Service (AAFES) Employees	168
Defense Commissary Agency (DeCA) Employees	55
Military Privatized Housing Employees	50
USD 207 Employees	310
Contractors (estimated)	945
Logistics Readiness Center	51
Network Enterprise Center	45
MAHC / DENTAC	379
Personnel Total:	
	15,130
2. Inmates	400
United States Disciplinary Barracks (USDB)	400
Joint Regional Correctional Facility (JRCF)	274
Inmates Total:	674
inmates rotar.	0/4
3. Housing Capacity On-Post	
Single Soldier Quarters rooms (311 occupied by soldiers)	400
Family Quarters (1,440 occupied by military families)	1,680
Holiday Inn Express rooms	321
Total Residents Living On-Post:	5,616
Average Daily Post Population: 21,420	
4. Population Residing Off-Post	
Military	8,554
Family Members (estimated)	8.885
Civilian Employees	4,787
Retirees (all service branches in 10-surrounding county area)	24,852
Gold Star Families (active files within cantonment area KS, MO, IA, MN)	676
Off-Post Population Total:	51,158

(As of 30 September 2020)

+ Size of Post: 5,634 acres / 8.8 square miles

Snapshot of some local retired communities where personnel live.

Numbers are based on limited data sources.

Population in 11 surrounding counties

	\mathbf{AF}	NAF
Leavenworth Co. KS	1269	289
Johnson Co. KS	126	6
Atchison Co. KS	20	7
Brown Co. KS	6	0
Doniphan Co. KS	6	0
Jefferson Co. KS	67	8
Wyandotte Co. KS	76	9
Platte Co. MO	180	2
Buchanan Co. MO	30	3
Clay Co. MO	113	7
Jackson Co. MO	9	2
TOTAL	1,902	333

5. Budget

a. Payroll (gross)		\$392,804,571
Military	\$314,127,781	
DoD Civilians	\$34,479,515	
NAF Employees	\$11,311,549	
AAFES	\$4,250,221	
DeCA	\$3,151,450	
MEDDAC/DENTAC	\$25,484,055	
h. Even an dituman		\$70.290.90 <i>4</i>

b. Expenditures	\$70,289,804
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c. Travel (Garrison, MEDCOM	(I) \$184,619
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Budget Total: \$538,558,933

Economic Multiple:

(As of 30 September 2020)

Economic Impact Total: \$1,481,037,066

6. Permanent Party Courses Student Population (September 2020 – June 2021)	Cohort 1 C	ohort 2	
Army Active Duty	606	222	
Reserve Components (Army Reserve 38, National Guard 40)	51	27	
Air Force Active Duty	78	_,	
Sea Services (Navy 24; Marine Corps, 27; Coast Guard 1)	42		
Civilian (Inter-Agency)	6	1	
· • • • • • • • • • • • • • • • • • • •	45	1	
International Military Students (89 Nations)			
School of Advanced Military Studies (SAMS)	49		
Permanent Party Student Population Total:	1,127		
7. Temporary Duty (TDY) Courses Student Population School for Command Preparation (SCP)			
BDE PCC 2-week course/ 7 for 2020			462
BN PCC 2-week course / 7 for 2020			1160
CTS Spouses 1-week course / 4 for 2020			159
TCDP 2-week course/ 5 for 2020			231
BDE CSMDP 1-week course / 7 for 2020			123
BN CSMDP 1-week course / 7 for 2020			351
BCTCDP 2-week course / 4 per year			28
DCG 1-week course / 3 for 2020 per year			32
University of Foreign Military and Cultural Studies (Red Team)			
Red Team Leader Course 18-week/ 2 per year			8
Stop-Gap Red Team Leader Course 9-week / 4 per year			12
Red Team Member Course 6-week/ 4 per year			18
Critical Thinking for Red Team Practitioner 2-week/2 per year			14
Army Management Staff College (AMSC)			
Basic Course 2-week/ 15 per year			240
Intermediate Course 3-week/ 15 per year			1,633
Advanced Course 4-week/ 11 per year			1,135
Continuing Education for Senior Leaders 1-week/ 4 per year			260
Force Modernization Proponent Office			
Information Operations Officer Qual. Course 12-week/ 2 per year			47
Knowledge Management Qual. Course 3-week/ 10 per year			183
This wreage management Quai. Course 5 week to per year			103

(As of 30 September 2020)

Digital Master Gunners Course	
14 Trainer Courses	430
SHARP Academy (Sexual Harassment/Assault Response & Prevention)	
Career Course 7-week/ 7 per year	215
Trainer Course 5-week/ 2 per year	20
Program Manager Course 7-week/ 7 per year	29
Temporary Student Population Total:	7.917