

Fort Leavenworth Statistical Data

(As of 30 September 2019)

1. Personnel

Military (<i>includes Command and General Staff College (CGSC) students</i>)	5,024
Department of Defense (DoD) Civilian Employees	2,465
Non-appropriated Fund (NAF) Employees	370
Army/Air Force Exchange Service (AAFES) Employees	168
Defense Commissary Agency (DeCA) Employees	55
Military Privatized Housing Employees	50
USD 207 Employees	330
Contractors (<i>estimated</i>)	2,310

Personnel Total: 10,772

2. Inmates

United States Disciplinary Barracks (USDB)	398
Joint Regional Correctional Facility (JRCF)	252

Inmates Total: 650

3. Housing Capacity On-Post

Single Soldier Quarters rooms	400
Family Quarters (<i>1,470 occupied by military families</i>)	1,680
Holiday Inn Express rooms	321

Total Residents Living On-Post: 5,616

Average Daily Post Population: 21,111

4. Population Residing Off-Post

Military	3,554
Family Members (<i>estimated</i>)	8,885
DoD Civilian Employees	3,058
Retirees & Family Members (<i>all service branches in 37-county area</i>)	46,543

Off-Post Population Total: 62,040

Size of Post: 5,634 acres/ 8.8 square miles

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Snapshot of some local communities where personnel live.

Numbers are based on limited data sources.

	<u>Military</u>	<u>Civilians</u>
Leavenworth, KS	297	987
Lansing, KS	102	352
Kansas City, KS	31	75
Basehor, KS	10	48
Easton, KS	4	61
Lawrence, KS	5	28
Atchison, KS	1	27
Kansas City, MO	115	180
Platte City, MO	85	152
Parkville, MO	17	52
Weston, MO	8	28

5. Budget

a. Payroll (<i>gross</i>)		\$538,619,188
Military	\$306,141,610	
DoD Civilians	\$213,121,813	
NAF Employees	\$12,924,956	
AAFES	\$3,457,035	
DeCA	\$2,973,774	
b. Expenditures		\$242,950,311
c. Travel		\$27,836,420
d. Major Construction		\$17,100,000
e. USD 207 Annual Budget		\$41,052,278

Budget Total: **\$867,558,197**

Economic Multiple: 2.75

Economic Impact Total: \$2,385,785,042

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(As of 30 September 2019)

6. Permanent Party Courses Student Population

Command and General Staff College Officers Course 1, 129

(August 2019 – June 2020)

Army Active Duty	792
Reserve Components (<i>Army 37, National Guard 38</i>)	75
Air Force Active Duty	78
Sea Services (<i>Navy 21; Marine Corps, 28; Coast Guard 1</i>)	50
Civilian (Inter-Agency)	21
International Military Students (<i>89 Nations</i>)	113

School of Advanced Military Studies (SAMS) 159

Permanent Party Student Population Total: 1,288

7. Temporary Duty (TDY) Courses Student Population

School for Command Preparation (SCP)

BDE PCC 2-week course/ 10 per year	565
BN PCC 2-week course / 10 per year	1,425
CTS Spouses 1-week course / 10 per year	462
TCDP 2-week course/ 8 per year	293
BDE CSMC 1-week course / 10 per year	147
BN CSMC 1-week course / 10 per year	384
BCTCDP 2-week course / 4 per year	59
DCG 1-week course / 4 per year	42

University of Foreign Military and Cultural Studies (*Red Team*)

Red Team Leader Course 18-week/ 2 per year	8
Stop-Gap Red Team Leader Course 9-week / 4 per year	12
Red Team Member Course 6-week/ 4 per year	18
Critical Thinking for Red Team Practitioner 2-week/2 per year	14

Army Management Staff College (AMSC)

Basic Course 2-week/ 15 per year	240
Intermediate Course 3-week/ 15 per year	1,633
Advanced Course 4-week/ 11 per year	1,135
Continuing Education for Senior Leaders 1-week/ 4 per year	260

Force Modernization Proponent Office

Information Operations Officer Qual. Course 12-week/ 2 per year	47
Knowledge Management Qual. Course 3-week/ 10 per year	183

Digital Master Gunners Course

14 Trainer Courses	430
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SHARP Academy (*Sexual Harassment/Assault Response & Prevention*)

Career Course 7-week/ 7 per year	215
Trainer Course 5-week/ 2 per year	20
Program Manager Course 7-week/ 7 per year	29

Temporary Student Population Total: 7,621