

# Fort Leavenworth Statistical Data

(As of 30 September 2018)

## 1. Personnel

Military ( <i>includes Command and General Staff College (CGSC) students</i> )	3,704
Department of Defense (DoD) Civilian Employees	2,388
Non-appropriated Fund (NAF) Employees	396
Army/Air Force Exchange Service (AAFES) Employees	155
Defense Commissary Agency (DeCA) Employees	54
Military Privatized Housing Employees	48
USD 207 Employees	330
Contractors ( <i>estimated</i> )	1,862

**Personnel Total: 8,937**

## 2. Inmates

United States Disciplinary Barracks (USDB)	385
Joint Regional Correctional Facility (JRCF)	236

**Inmates Total: 621**

## 3. Housing Capacity On-Post

Single Soldier Quarters rooms	400
Family Quarters ( <i>1,498 occupied by military families</i> )	1,686
Holiday Inn Express rooms	316

**Total Residents Living On-Post: 5,907**

**Average Daily Post Population: 17,233**

## 4. Population Residing Off-Post

Military	2,206
Family Members ( <i>estimated</i> )	5,515
Civilian Employees	2,993
Retirees ( <i>all service branches in 37-county area</i> )	21,953

**Off-Post Population Total: 32,667**

***Size of Post: 5,634 acres/ 8.8 square miles***

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(As of 30 September 2018)

*Snapshot of some local communities where personnel live.*

*Numbers are based on limited data sources.*

	<u>Military</u>	<u>Civilians</u>
Leavenworth, KS	610	1,032
Lansing, KS	159	359
Kansas City, KS	47	69
Basehor, KS	12	50
Easton, KS	6	53
Lawrence, KS	9	25
Atchison, KS	3	29
Kansas City, MO	172	137
Platte City, MO	155	145
Parkville, MO	16	38
Weston, MO	14	25

## 5. Budget

a. Payroll ( <i>gross</i> )		\$560,884,160
Military	\$301,493,170	
DoD Civilians	\$240,664,378	
NAF Employees	\$12,064,275	
AAFES	\$3,797,401	
DeCA	\$2,864,936	
b. Expenditures		\$320,720,046
c. Travel		\$33,589,393
d. Major Construction		\$23,200,000
e. USD 207 Annual Budget		\$28,307,009

**Budget Total:** **\$966,700,608**

*Economic Multiple:* 2.75

**Economic Impact Total: \$2,658,426,672**

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(As of 30 September 2018)

## 6. Permanent Party Courses Student Population

**Command and General Staff College Officers Course** 1, 116

(August 2018 – June 2019)

Army Active Duty	772
Reserve Components ( <i>Army 38, National Guard 38</i> )	76
Air Force Active Duty	79
Sea Services ( <i>Navy 27; Marine Corps, 25; Coast Guard 1</i> )	53
Civilian (Inter-Agency)	26
International Military Students ( <i>87 Nations</i> )	110

**School of Advanced Military Studies (SAMS)** 155

**Permanent Party Student Population Total:** 1,271

## 7. Temporary Duty (TDY) Courses Student Population

### School for Command Preparation (SCP)

BDE PCC 2-week course/ 10 per year	550
BN PCC 2-week course / 10 per year	1,404
CTS Spouses 1-week course / 10 per year	445
TCDP 2-week course/ 8 per year	274
BDE CSMC 1-week course / 10 per year	139
BN CSMC 1-week course / 10 per year	385
BCTCDP 2-week course / 4 per year	56
DCG 1-week course / 4 per year	34

### University of Foreign Military and Cultural Studies (*Red Team*)

Red Team Leader Course 18-week/ 2 per year	4
Stop-Gap Red Team Leader Course 9-week / 4 per year	8
Red Team Member Course 6-week/ 4 per year	45
Critical Thinking for Red Team Practitioner 2-week/2 per year	19

### Army Management Staff College (AMSC)

Basic Course 2-week/ 15 per year	241
Intermediate Course 3-week/ 15 per year	1,801
Advanced Course 4-week/ 11 per year	1,156
Continuing Education for Senior Leaders 1-week/ 4 per year	255

### Force Modernization Proponent Office

Information Operations Officer Qual. Course 12-week/ 2 per year	48
Knowledge Management Qual. Course 2-week/ 10 per year	200

### Digital Master Gunners Course

12 Trainer Courses	478
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### SHARP Academy (*Sexual Harassment/Assault Response & Prevention*)

Career Course 7-week/ 7 per year	216
Trainer Course 5-week/ 2 per year	21
Program Manager Course 7-week/ 7 per year	26

**Temporary Student Population Total:** 7,805