

Combined Arms Center & Fort Leavenworth Statistics
As of 30 September 2017

1. Post Population

Military (<i>includes Command and General Staff Officer Course students & joint services</i>)	4,348
Single Soldier	320
Military on post	1,546
Military off post	2,482
Family Members (<i>On-post</i>)	5,835
Dept. of the Army/Dept. of Defense Civilians (<i>DA/DOD</i>)	2,535
Non-appropriated Fund Employees (<i>NAF</i>)	418
Army/Air Force Exchange Service (<i>AAFES</i>)	165
Defense Commissary Agency Employees (<i>DeCA</i>)	52
Military Housing Privatization Initiative	43
Contractors	1,862
Total Post Population: 15,258	

2. Inmates

United States Disciplinary Barracks (<i>USDB</i>)	406
<u>Joint Regional Correctional Facility (<i>JRCF</i>)</u>	<u>240</u>
Total Inmates: 646	

3. Housing capacity

Single Soldier Quarters rooms (<i>320 occupied</i>)	400
Family Quarters - <i>Frontier Heritage Communities (1546 occupied)</i>	1,686
Holiday Inn Express rooms	316

4. Population Residing Off Post

Military	2,482
Family members (<i>estimated</i>)	6,825
DA/DoD employees	2,535
<i>Some local communities where civilians and service members live:</i>	

	<i>DA Civilians</i>	<i>Military</i>
Leavenworth, KS	1067	743
Lansing, KS	383	198
Kansas City, KS	147	62
Basehor, KS	50	20
Easton, KS	54	10
Lawrence, KS	33	15
Atchison, KS	30	5
Kansas City, MO	179	205
Platte City, MO	152	153
Parkville, MO	40	18
Weston, MO	28	21

<u>Retirees (<i>all service branches in 37-county area</i>)</u>	<u>16,886</u>
---	---------------

Total Off-Post Population: 28,838

5. Permanent Party Courses Student Population

School of Advanced Military Studies (SAMS)	142
Command and General Staff Officers Course (CGSOC)	1,147
<i>Aug 2016 - Jun 2017</i>	
Army Active Duty	789
Reserve Components (<i>Army Reserve 47, National Guard 37</i>)	88
U.S. Air Force	77
Sea Service (<i>U.S. Navy 21, US Marine 28, Coast Guard 1</i>)	50
Civilian (<i>Inter-Agency</i>)	24
International Military Students (<i>91 Nations</i>)	119

Total Permanent Party Students: 1,289

6. Temporary Duty (TDY) Courses Student Population

School for Command Preparation (SCP)	
BDE PCC 2-week course/10 per year	602
BN PCC 2-week course /10 per year	1395
CTS Spouses 1-week course/10 per year	546
TCDP 2-week course/8 per year	300
BDE CSMC 1-week course /10 per year	181
BN CSMC 1-week course /10 per year	367
BCTCDP 2-week course /4 per year	55
DCG 1-week course/4 per year	15
University of Foreign Military and Cultural Studies (<i>Red Team University</i>)	
Red Team Leader Course 18-week/2 per year	18
Stop-Gap Red Team Leader Course 9-week/4 per year	4
Red Team Member Course 6-week/4 per year	4
Critical Thinking for Red Team Practitioner 2-week/2 per year	2
Army Management Staff College (AMSC)	
Basic Course 2-week /15 per year	1204
Intermediate Course 3-week/12 per year	1802
Advanced Course 4-week/6 per year	1180
Continuing Education for Senior Leaders 1-week/4 per year	257
Force Modernization Proponent Office	
Information Operations Officer Qual. Course-2 Iterations	48
Knowledge Management Qual. Course-10 iterations	240
Digital Master Gunners Course	
11 Trainer Courses	622
SHARP Academy (<i>Sexual Harassment/Assault Response and Prevention</i>)	
6 Career Courses & 2 Trainer Courses	192

Total Temporary Student Population: 9,034

7. Budget

a. Payroll (*gross*)

Military	\$287,823,013
DA/DOD Civilians	
TRADOC/IMCOM	\$169,033,596
MEDDAC/DENTAC	\$23,312,226
Non-Appropriated Funds	
(FMWR 10,776,946) (USDB 1,099,035)	\$11,875,981
AAFES	\$3,275,499
DeCA	<u>\$2,842,955</u>
Payroll Total	\$498,163,270

b. Expenditures (*Does not include civilian payroll or travel*)

TRADOC/IMCOM	\$237,591,508
MEDDAC/DENTAC	<u>\$18,275,983</u>
Payroll Total	\$255,867,491

c. Travel

TRADOC/IMCOM	\$31,590,850
MEDDAC/DENTAC	<u>\$334,353</u>
Payroll Total	\$31,925,203

d. Major Construction

Restoration and Modernization	\$10,000,000
MEDDAC construction contracts	<u>\$0</u>
Major Construction Total	\$10,000,000

e. On-post school district (USD 207) annual budget \$29,233,561

Total (a,b,c,d,e): \$825,189,525

Economic multiplier 2.75

Total Economic Impact: \$2,269,271,193

Combined Arms Center & Fort Leavenworth Statistics
As of 30 September 2017

8. USD 207

Annual Budget	\$29,233,561
Instruction	\$12,721,077
Student Support	\$979,718
Instructional Support	\$1,136,551
Administration & Support	\$2,465,083
Operations & Maintenance	\$2,456,645
Transportation	\$488,341
Food Services	\$706,146
Capital Improvements	\$7,685,000
Other Costs	\$595,000

9. On-post school district enrollment

Schools - Pre-K to 6 th grade (3), 7 th to 9 th grade (1)	4
School Year Enrollment 2016-2017	1,914

Size of Post: 5,634 acres/8.8 square miles

Additional Information:

- United States Army Garrison Fort Leavenworth:
<https://garrison.leavenworth.army.mil>
- United States Army Combined Arms Center (USACAC):
<http://usacac.army.mil>
- Fort Leavenworth FMWR:
<https://www.fortleavenworthfmwr.com>
- Command and General Staff College:
<http://usacac.army.mil/organizations/cace/cgsc>
- USD 207 Fort Leavenworth School District:
<https://www.usd207.org>

Acronyms:

AAFES - Army & Air Force Exchange Service
AFH - Army Family Housing
BCTCDP - Brigade Command Tactical Commanders Development Program
BDE – Brigade
BN – Battalion
CSMC - Command Sergeants Major Course
CSMDP - Command Sergeants Major Development Program
CTS - Command Team Spouses
CTSDP - Command Team Spouse Development Program
DA – Department of the Army
DeCA – Defense Commissary Agency
DENTAC – Dental Activity
DOD – Department of Defense
ESPC - Energy Savings Performance Contract
FMWR – Family and Morale, Welfare & Recreation
IMCOM - Installation Management Command
JRCF – Joint Regional Correctional Facility
MEDDAC - Medical Department Activity
NAF – Non-Appropriated Fund
USD - Unified School District
USDB- United States Disciplinary Barracks
PCC – Pre-Command Course
TCDP - Tactical Commanders Development Program