

Fort Leavenworth Statistics  
As of 30 September 2016

## 1. Post Population

Military ( <i>includes Command and General Staff Officer Course students &amp; joint services</i> )	3,820
Single Soldiers	330
Military on post	1,524
Military off post	1,966
Family Members ( <i>On-post</i> )	5,639
Dept. of the Army/Dept. of Defense Civilians ( <i>DA/DOD</i> )	2,799
Non-appropriated Fund Employees ( <i>NAF</i> )	356
Army/Air Force Exchange Service ( <i>AAFES</i> )	157
Defense Commissary Agency Employees ( <i>DeCA</i> )	53
Military Housing Privatization Initiative	47
Contractors	1,589
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<b>Post Population Total:</b>	<b>14,460</b>

## 2. Inmates

United States Disciplinary Barracks ( <i>USDB</i> )	430
Joint Regional Correctional Facility ( <i>JRCF</i> )	234
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<b>Inmates Total:</b>	<b>664</b>

## 3. Housing

Single Soldier Quarters rooms ( <i>330 occupied</i> )	378
Family Quarters - <i>Frontier Heritage Communities</i> ( <i>1524 occupied</i> )	1,686
Holiday Inn Express rooms	316

## 4. Population Residing Off Post

Military	1,966
Family members ( <i>estimated</i> )	6,702
DA Civilians	2,628

*Some off post communities where DA Civilians and Military live:*

	<i>DA Civilians</i>	<i>Military</i>
Leavenworth, KS	1,140	665
Lansing, KS	396	208
Kansas City, KS	70	29
Atchison, KS	37	4
Basehor, KS	50	20
Easton, KS	57	9
Shawnee County (KS)	40	18
Kansas City, MO	179	235
Platte City, MO	149	125

<u>Retirees (<i>All Services in 37 county service area</i>)</u>	21,060
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**Total Off-Post population      32,356**

## 5. Permanent Party Courses Student Population

**Command and General Staff Officers Course (CGSOC)** 1,178

*Aug 2016 - Jun 2017*

Army Active Duty	761
Reserve Components ( <i>Army Reserve 98, National Guard 50</i> )	148
US Air Force	77
Sea Service ( <i>US Navy 37, US Marine 27, Coast Guard 1</i> )	65
Civilian ( <i>Inter-Agency</i> )	15
International Military Students ( <i>86 Nations</i> )	112

**School of Advanced Military Studies (SAMS)** 138

## 6. Temporary Duty (TDY) Courses Student Population

**School for Command Preparation (SCP)**

BDE PCC 2-week course/10 per year	644
BN PCC 2-week course /10 per year	1398
CTS Spouses 1-week course/10 per year	565
TCDP 2-week course/8 per year	259
BDE CSMC 1-week course /10 per year	234
BN CSMC 1-week course /10 per year	515
BCTCDP 2-week course /4 per year	50
DCG 1-week course/4 per year	36

**University of Foreign Military and Cultural Studies**

*(Red Team University)*

Red Team Leader Course 18-week/2 per year	23
Stop-Gap Red Team Leader Course 9-week/4 per year	24
Red Team Member Course 6-week/4 per year	60
Critical Thinking for Red Team Practitioner 2-week/2 per year	10

**Army Management Staff College (AMSC)**

Basic Course 2-week /15 per year	1091
Intermediate Course 3-week/12 per year	1622
Advanced Course 4-week/6 per year	1047
Continuing Education for Senior Leaders 1-week/4 per year	238

**Information Operations Qualification Course (FA-30)**

2 Iterations	50
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**Digital Master Gunners Course**

11 Trainer Courses	170
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**SHARP Academy** (*Sexual Harassment/Assault Response and Prevention*)

11 Baseline Courses & 1 Trainer Courses	305
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**Other courses** 75

**Total Student Population 9,732**

## 7. Budget

### a. Payroll (*gross*)

Military	\$291,703,027
DA/DOD Civilians	
TRADOC/IMCOM	\$164,913,219
MEDDAC/DENTAC	\$21,672,322
Non-Appropriated Fund	\$11,942,647
(FMWR 10,787,808) (USDB 1,154,839)	
AAFES	\$3,660,312
DeCA	\$3,132,977
<b>Payroll Total</b>	<b>\$497,024,504</b>

### b. Expenditures (*Does not include civilian payroll or travel*)

TRADOC/IMCOM	\$250,841,001
<u>MEDDAC/DENTAC</u>	<u>\$19,103,419</u>
<b>Expenditures Total</b>	<b>\$269,944,420</b>

### c. Travel

TRADOC/IMCOM	\$27,468,542
<u>MEDDAC/DENTAC</u>	<u>\$274,186</u>
<b>Travel Expenditures Total</b>	<b>\$27,742,728</b>

### d. Major Construction

Restoration and Modernization	\$14,500,000
<u>MEDDAC construction contracts</u>	<u>\$0</u>
<b>Major Construction Total</b>	<b>\$14,500,000</b>

e. On-post school district (USD 207) annual budget    \$29,163,404

**Total:**    **\$838,875,056**

**Economic multiplier**    **2.75**

**Total Economic Impact    \$2,305,531,404**

Fort Leavenworth Statistics  
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**8. USD 207**

<b>Annual Budget</b>	<b>\$29,163,404</b>
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Wages and Benefits	\$8,001,136
Operating Expenses, Purchases	\$3,090,125
Capital Outlay	\$7,718,129
Food Service	\$673,753

**9. On-post school's**

4 school's total - Pre-K to 6th grade - 3 / 7th to 9th grade – 1	
School Year Enrollment 2015-2016	1,794

Size of Post:	5,634 acres / 8.8 square miles
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**Additional Information:**

United States Army Garrison Fort Leavenworth - <http://garrison.leavenworth.army.mil/>

United States Army Combined Arms Center (USACAC) – <http://usacac.army.mil>

Fort Leavenworth FMWR - <http://www.fortleavenworthfmwr.com/>

Command and General Staff College - <http://usacac.army.mil/organizations/cace/cgsc/>

USD 207 Fort Leavenworth School District - <http://www.ftlvn.com/>

Facebook – [www.facebook.com/ftlvn](http://www.facebook.com/ftlvn)

Twitter - @FortLeavenworth

Fort Leavenworth Statistics  
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AAFES - Army & Air Force Exchange Service  
AFH - Army Family Housing  
AWS - American Water Systems  
BCTCDP - Brigade Command Tactical Commanders Development Program  
BDE – Brigade  
BN – Battalion  
CSMC - Command Sergeants Major Course  
CSMDP - Command Sergeants Major Development Program  
CTS - Command Team Spouses  
CTSDP - Command Team Spouse Development Program  
DA – Department of the Army  
DeCA – Defense Commissary Agency  
DENTAC – Dental Activity  
DOD – Department of Defense  
ESPC - Energy Savings Performance Contract  
FMWR – Family and Morale, Welfare & Recreation  
IMCOM - Installation Management Command  
JRCF – Joint Regional Correctional Facility  
LJEC - Leavenworth Jefferson Electric Corporation  
MEDDAC - Medical Department Activity  
NAF – Non-Appropriated Fund  
OSD - Office of the Secretary of Defense  
USD - Unified School District  
USDB- United States Disciplinary Barracks  
PCC – Pre-Command Course  
TCDP - Tactical Commanders Development Program

*Prepared by the Fort Leavenworth Public Affairs Office and the Plans, Analysis and Integrations Office*