

Fort Leavenworth Statistics

As of 30 September 2013

1. Post Population

Military (includes Command and General Staff Officer Course students)	3,906
Family Members (<i>On-post</i>)	5,815
Dept. of the Army/Dept. of Defense Civilians (<i>DA/DOD</i>)	2,510
Non-appropriated Fund Employees (<i>NAF</i>)	369
Army/Air Force Exchange Service (<i>AAFES</i>)	195
Defense Commissary Agency Employees (<i>DeCA</i>)	60
Contractors (<i>On-post</i>) 929 (<i>Off-post</i>) 592	1,521

2. Inmates

United States Disciplinary Barracks (<i>USDB</i>)	464
Joint Regional Correctional Facility (<i>JRCF</i>)	207

3. Student Population

1,424

Command and General Staff Officers Course (*CGSOC*)

Feb 2013– Dec 2013 (336)

Army Active Duty	226
Warrant Officer	0
Reserve Components	21
US Air Force	21
Sea Service (<i>US Navy, US Marine, Coast Guard</i>)	21
Civilian (<i>Inter-Agency</i>)	1
International Military Students	46

Aug 2012– Jun 2013 (1,088)

Army Active Duty	808
Warrant Officer	0
Reserve Components	68
US Air Force	67
Sea Service (<i>US Navy, US Marine, Coast Guard</i>)	63
Civilian (<i>Inter-Agency</i>)	12
International Military Students	70

School of Advanced Military Studies (<i>SAMS</i>)	166
School for Command Preparation (<i>SCP</i>)	
BDE PCC/CSMC 7-day course/11 per year	376
BN PCC/CSMC 1-week course / 11per year	902
CTSDP Spouses 1-week course/11 per year	518
TCDP 2-week course /11 per year	305
BDE CSMDP 2-week course / 11 per year	127
BN CSMDP 2-week course / 11 per year	300
BCTCDP 3-week course / 3 per year	41

4. Population Residing Off Post

Military (<i>Active Duty</i>)	2,057
Family members(<i>estimated</i>)	5,143
Retirees (<i>All Services in 52 county service area</i>)	24,789

5. Payrolls (*gross*)

Military	\$327,843,547
DA/DOD Civilians	
MISSION/IMCOM/AFH/OSD	\$165,715,500
MEDDAC/DENTAC	\$22,716,405
Non-Appropriated Fund	\$10,634,300
(FMWR 9,652,989) (USDB 981,311)	
AAFES Employees	\$3,800,000
DeCA Employees	\$2,625,119

6. Housing

Single Soldier Quarters (<i>Occupied-261</i>)	388
(Managed by Frontier Heritage Communities - FLFHC)	
Privatized Housing Quarters (<i>Occupied-1,486</i>)	1,546
International Officer Housing	16
(Managed by Rest Easy LLC/InterContinental Hotel Group)	
Distinguished Visitor Quarters (<i>DVQs</i>)	21
Holiday Inn Express	233

7. Expenditures *(Does not include civilian payroll or travel)*

IMCOM/AFH/OSD/MISSION	\$202,026,825
MEDDAC/DENTAC	\$13,756,696

8. Travel Expenditures

MISSION/IMCOM/AFH/OSD	\$16,107,600
MEDDAC/DENTAC	\$213,498

9. Major Construction

Restoration and Modernization	\$7.5 million
LJEC/AWS/ESPC/Capital Improvement Projects	\$12.8 million
MEDDAC construction contracts	\$2.5 million
USD 207 MacArthur Elementary	\$28.6 million

10. Post Schools' Annual Budget \$34,698,210

Wages and Benefits	\$10,602,337
Operating Expenses, Purchases	\$1,907,543
Capital Outlay	\$21,494,000
Food Service	\$694,330

11. On-Post Dependent Schools	K-6 (3), 7-9 (1)	4
School Year Enrollment 12-13		1,791
Size of Post:	5,634 acres/8.8 square miles	
Number of visitors (estimated):		82,361

Additional Information:

United States Army Garrison Fort Leavenworth - <http://garrison.leavenworth.army.mil/>

United States Army Combined Arms Center (CAC) - <https://www.leavenworth.army.mil/>

Fort Leavenworth FMWR - <http://www.fortleavenworthfmwr.com/>

Command and General Staff College - <http://www.cgsc.edu/>

USD 207 Fort Leavenworth School District - <http://www.ftlvn.com/>

Facebook – www.facebook.com/ftlvn

Twitter - @FortLeavenworth

AAFES - Army & Air Force Exchange Service
AFH - Army Family Housing
AWS - American Water Systems
BCTCDP - Brigade Command Tactical Commanders Development Program
BDE – Brigade
BN – Battalion
CSMC - Command Sergeants Major Course
CSMDP - Command Sergeants Major Development Program
CTS - Command Team Spouse
CTSDP - Command Team Spouse Development Program
DENTAC – Dental Activity
ESPC - Energy Savings Performance Contract
FMWR – Family and Morale, Welfare & Recreation
IMCOM - Installation Management Command
JRCF – Joint Regional Correctional Facility
LJEC - Leavenworth Jefferson Electric Corporation
MEDDAC - Medical Department Activity
OSD - Office of the Secretary of Defense
USD - Unified School District
USDB- United States Disciplinary Barracks
PCC - Pre-Command Course
TCDP - Tactical Commanders Development Program

Prepared by Fort Leavenworth Garrison Public Affairs Office