

7. Budget

a. Payroll Total	\$6,824,000,854
Military	\$322,180,238
DoD Civilians	\$37,658,007
NAF Employees	\$11,545,575
Non-Federal Civilians (Big 3)	\$21,485,034
Retirees (25 counties)	\$6,431,132,000
b. Service & Supplies	\$46,822,305
c. Travel	\$52,242
d. Sustain, Restore & Modernization	\$23,302,900
e. USD 207 Annual Budget	\$45,800,000
Total Budget (a,b,c,d,e):	\$6,939,978,301
<i>Economic multiplier 2.75</i>	
Total Economic Impact:	\$19,084,942,327

8. On-post schools

4 schools (3 Elementary / 1 Junior High)

School Year Enrollment 2021-2022 1,720

Size of Post: 5,634 acres / 8.8 square miles



Fort Leavenworth



STATISTICAL DATA (As of 30 September 2022)

1. Personnel

Military (includes CGSC Students)	5,175
Dept. of Defense (DoD) Civilians	6,965
Non-appropriated Fund (NAF) Employees	370
Army / Air Force Exchange (AAFES) Employees	121
Defense Commissary Agency (DeCA) Employees	61
Military Privatized Housing Employees	63
USD 207 Employees	325
Contractors (estimated)	1,092

Total Post Population: 14,172

2. Inmates

United States Disciplinary Barracks	400
Joint Regional Correctional Facility	245

Total Inmates: 645

3. Housing Capacity On-Post

Single Soldier Quarters rooms	396
Family Quarters (1,498 occupied by military families)	1,695
Holiday Inn Express rooms	321

Total Residents Living On-Post (avg.): 3,064

Average Daily Post Population: 17,881

4. Population Residing Off-Post

Military	620
Family Members (estimated)	9,160
DoD Civilian Employees	1,134
Retirees & Family Members (37-county area)	47,470
Gold Star Families (active files in cantonment area)	438

AF & NAF Civilian employee Population of 11 county area

Leavenworth, Co KS	1366
Johnson Co. KS	122
Atchison Co. KS	20
Douglas Co. KS	26
Doniphan Co. KS	6
Jefferson Co. KS	42
Wyandotte Co. KS	100
Platte Co. MO	328
Buchanan Co. MO	18
Clay Co. MO	115
Jackson Co. MO	35

5. Permanent Party Courses Student Population

School of Advanced Military Studies (SAMS)

Command & General Staff Officers Course 1,244

Army Active Duty	771
Army Reserve 38 / National Guard 33	71
Air Force	74
Navy 5/ Marines 27 / Coast Guard 1	46
Civilian (Inter-Agency)	11
International Military Students	122

6. Temporary Duty Courses Student Population

School for Command Preparation

BDE PCC 2-week course / 7 for 2022	496
BDE Functional 1-week course / 7 for 2022	47
BN PCC 2-week course / 7 for 2022	1,464
BN Functional 1-week course / 7 for 2022	: 5
BDE CTS Spouses 1-week course / 7 for 2022	90
BN CTS Spouse 1-week course/ 7 for 2022	195

TCDC 3-week course / 7 for 2022	318
BDE CSMDP 1-week course / 7 for 2022	438
BN CSMDP 1-week course / 7 for 2022	432
BCTCDR 3-week course / 4 for 2022	61
CUGR/E 1-week course / 3 for 2024	43

Army Management Staff College (AMSC)

Basic Course 2-week / 15 per year	240
Intermediate Course 3-week / 15 per year	1,855
Advanced Course 4-week / 11 per year	1,254
Cont. Education - Senior Leaders 1-wk / 4 per yr	256

Force Modernization Proponent Office

Info. Operations Officer Qual. 12-week/ 2 per year	60
Knowledge Management Qual. 3-week/ 10 per year	171

Digital Master Gunner Course

Active Army	451
National Guard	274
Army Reserve	35
Civilian Professionals	6

SHARP Academy

SARC VA Career Course 6-week/ 7 per year	215
Instructor Course 4-week/ 2 per year	20
Program Manager Course 2-week/ 7 per year	29

Total Temporary Duty Students 8,535