



**JOINT READINESS TRAINING CENTER  
AND FORT POLK  
FY 22 Economic Impact**

**ANNUAL ECONOMIC IMPACT**

**1,666,330,482**

<b>Pay</b>		<b>1,046,722,472</b>
Military Pay		472,992,460
Civilian Pay		169,646,924
DOD Organizations	146,730,262	
Tenants	9,258,737	
Partners	12,521,657	
Centrally Funded Contracts	1,136,268	
Military Retirees / Survivors Pay (Parish Partners)		138,048,000
Civilian Retirees / Survivors Pay (Parish Partners)		96,275,088
Military Veterans Affairs (40 mile radius)		169,760,000
<b>Contracts</b>		<b>343,839,829</b>
Service Contracts		262,882,379
DOD Organizations	227,402,604	
Tenants	1,431,333	
Partners	16,955,419	
Centrally Funded Contracts	17,093,023	
Construction Contracts		80,957,450
DOD Organizations	60,103,296	
Tenants	446,250	
Partners	20,407,904	
<b>Supplies &amp; Equipment</b>		<b>105,992,934</b>
DOD Organizations	95,803,961	
Tenants	612,728	
Partners	8,259,421	
Centrally Funded Contracts	1,316,824	
<b>Leases</b>		<b>1,903,738</b>
<b>Utilities</b>		<b>37,583,152</b>
<b>AAFES Sales</b>		<b>74,171,789</b>
<b>AAFES Dividend Paid to DFMWR</b>		<b>735,891</b>
<b>Commissary Sales</b>		<b>23,066,429</b>
<b>Impact Aid for Local Schools (FY21-22 School Year)</b>		<b>938,140</b>
<b>DoDEA Grant - VPSB</b>		<b>200,000</b>
<b>Tuition Assistance / GI Bill / Pell Grant / Student Loan</b>		<b>3,673,444</b>
<b>Army Emergency Relief</b>		<b>89,740</b>
<b>Sponsorship</b>		<b>158,750</b>
<b>Timber Sales</b>		<b>657,436</b>
<b>Purchased Care (Tricare)</b>		<b>25,980,866</b>
<b>Recycle Program</b>		<b>615,872</b>

