



Fiscal Year 2022 Fort Drum Economic Impact Statement



October 1, 2021—September 30, 2022



Fort Drum Fiscal Year 2022 Economic Impact Statement



Plans, Analysis, and Integration Office

Building 10016
South Riva Ridge Loop
Fort Drum, N.Y. 13602

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Fort Drum ~ Home of America's Light Infantry Division

The positive direct economic impact upon Fort Drum and the surrounding communities exceeded \$1.6 billion for Fiscal Year 22 (FY22), a 4.62% **increase** from FY21. This is primarily due to an increase in construction spending and a 2.7% increase for military and civilians, who received a Cost of Living increase at the beginning of 2022. Fort Drum has more than 31,000 Soldiers and family members. In addition, there are 2,710 civilians working on the installation in support of 10th Mountain Division (LI) Soldiers and families. Finally, there are more than 19,000 military retirees and their dependents living within the North Country.



FY22 saw a change in leadership at Fort Drum, as MG Gregory Anderson became the 10th Mountain Division (LI) Commanding General.

This report provides brief explanations of each category and the total economic impact on Fort Drum's surrounding community. Fort Drum has collected and reported economic impact data since FY88. The total cumulative investment to date is more than \$32 billion.

Fort Drum's Economic Impact Statement

Welcome to the FY22 Fort Drum Economic Impact Statement. During this period Fort Drum garrison provided installation management performance excellence in building a quality environment with outstanding facilities and superior services. The installation workforce is proud to serve the most deployed division in the United States Army — the 10th Mountain Division (LI) — and it shows through our history of excellence in individual innovation, dedication to efficiency, effectiveness and customer service.

Fort Drum is proud to be a part of what makes the North Country a great place to live and work, and is fortunate to receive phenomenal support from its North Country neighbors.

We hope you find this year's Economic Impact Statement interesting and informative.



Fort Drum Population

Type of Personnel	Number
Active-Duty (AD) Military (4Q22 post population report)	15,079
Dependents of AD Military within 40 miles (FY21 DEERS data from DMIS)	16,269
Transient and Rotational Military (FY22 transient data)	28,177
Government Civilians (4Q22 post population report)	2,710
Contractor Personnel (4Q22 post population report)	830
Other Civilian Organization Personnel (4Q22 post population report)	235
Retirees in 21st Congressional District (Office of the Actuary, FY21 Statistical Report, March 2022)	6,646
Dependents of Retirees within 40 miles (FY21 DEERS data from DMIS)	12,877
Other Military, Civilian Dependents within 40 miles (FY21 DEERS)	643
Survivors in 21st Congressional District (Office of the Actuary, FY21 Statistical Report, March 21)	726
Total	84,192

FY22 Total Economic Impact \$1,610,144,838.

Total economic impact of a military installation on a geographic area is difficult to calculate. This Economic Impact Statement only reports direct funding that flows into the local economy. Revenues generated by secondary or outflow of military expenditures from the tri-county area have not been estimated, nor have expenditures by the National Guard and Reserve Soldiers who train at Fort Drum. Analysis of the direct expenditures from Fort Drum emphasizes the post's importance to northern New York's economic well-being. Fort Drum's positive financial impact on the community is substantial, totaling \$1,610,144,838.for FY22.

Financial Category	FY2022
Payrolls (military, civilian, contractor, and retiree)	\$1,274,546,370
Contract Construction, Supplies, and Service (not including MEDDAC, DENTAC, TRICARE)	\$125,873,666
Medical, Dental, and TRICARE (Supplies, Services, not including payroll)	\$63,950,000
DoD Impact Aid (Federal funding for military-connected schools)	\$30,828,682
U.S. Army Corps of Engineers (USACE) Contracts	\$2,000,000
Fort Drum Mountain Community Homes (FDMCH)	\$14,093,458
Other Education (Tuition Assistance)	\$3,651,000
On-Post Retail (AAFES)	\$71,391,745
Utilities (payable in New York State)	\$23,809,917
Total	\$1,610,144,838.

**Payrolls
(Military, Civilian and Retiree)
\$ 1.27 Billion**

Fort Drum is the largest employer in northern New York with 15,079 Soldiers and 2,710 Civilians (including contractors) working on or near the installation. Military and civilian payrolls (including tenants and contractors) totaled \$1,274,546,370.

Military pay totaled \$872,764,288.10 and includes basic pay and allowances, special pay, incentive pay, and bonus pay for all Soldiers assigned to the Fort Drum area. Basic pay and allowances may include items such as Basic Allowance for Housing (BAH), Basic Allowance for Subsistence (BAS), Cost of Living Allowance (COLA), Clothing Monetary Allowances, Family Separation Allowance (FSA), Temporary Lodging Allowance (TLA) and Temporary Lodging Expense (TLE). Special pay may include items such as Medical, Dental, or Veterinary Pay, Special Duty Assignment Pay, Hardship Duty Pay, Hostile Fire and Imminent Danger Pay. Incentive pay may include items such as Aviation Career Incentive Pay, Flight Crew Pay and Non-Crew member, Parachute Pay and Demolition Duty. Bonus pay may include items such as enlistment and reenlistment bonuses.

According to the DoD Office of the Actuary, December 2021 Statistical Report on the Military Retirement System, there are 6,646 retirees from all branches of service living within the 21st Congressional District, who receive a total of \$12,191,000 a month, or \$146,292,000 per year, that flows directly into our local economy.

In addition to military retirees, there are 726 retiree survivors in the 21st Congressional District who receive a total of \$561,000 per month, or \$6,732,000 per year.

Total military, civilian, contractor, and retiree payroll for FY22 was \$1,274,546,370

**Contract Construction, Supplies
and Services
(Tri-County) \$108 Million
Total \$125 Million**

Fort Drum is a major customer for construction companies and suppliers of goods and services in New York. Mission and Installation Contracting Command (MICC) Fort Drum awarded construction contracts worth \$73,356,681 and supply

and service contracts worth \$34,652,610 to companies located in the tri-county area. Purchases of supplies using government credit cards are limited to transactions under \$3,000 each. Contracts not processed through MICC are centrally funded by other organizations and totaled \$117,864,374.53 during FY22.

**Fort Drum Medical Services,
Dental Services and Tricare
\$63 Million**

The United States Army Medical Department Activity (MEDDAC) economic contribution included \$9.5 million in supplies, equipment, and contracts; \$53.6 million in TRICARE, and \$54.5 million in payroll, included in the civilian payroll total for Fort Drum. In

FY22, the DENTAC spent \$850,000 for dental supplies, equipment, contracts, and contractors' salaries. The DENTAC civilian payroll for FY22 was just over \$3 million and is included in the civilian payroll total for Fort Drum.

**DOD Impact Aid
\$30 Million**

Many local school districts across the U.S. include within their boundaries parcels of land that the federal government owns or removed from the tax rolls. These school districts face special challenges. They must provide a quality education to children living on

federal lands and meet the requirements of the Every Student Succeeds Act. Federal property is exempt from local property taxes, resulting in schools operating with less local revenue than is available to other school districts.

In 1950, Congress approved Impact Aid to assist local school districts that lost property tax revenue due to the presence of tax-exempt federal property, or have experienced increased expenditures due to the enrollment of federally connected children. The Impact Aid law provides assistance to local school districts with concentrations of children residing on military bases or other federal properties. Impact Aid also assists school districts that service dependent children of uniformed and federal workers residing off the installation.

The local school districts received more than \$30 million in DoD Impact Aid as a direct result of Fort Drum military connected students.

**U.S. Army Corps of Engineers
(USACE)
\$2 Million**

The U.S. Army Corps of Engineers (USACE) awarded contracts totaling \$2 M for work at Fort Drum. The USACE mission is to provide vital public engineering services in peace and war to strengthen our nation's security and reduce risks from disasters. The Corps has many guidelines when awarding

contracts, including maximizing small business participation. The program helps foster the long-term growth of small businesses, helping to empower communities, create jobs, and attract private investment.

**Fort Drum Mountain Community
Homes (FDMCH)
\$14 Million**

Established in 2005, Fort Drum Mountain Community Homes (FDMCH) is proud to support the families of the 10th Mountain Division as Fort Drum's housing community. FDMCH is composed of nearly 3,800 two-, three-, four- and five-bedroom homes; four community centers, and a variety of amenities

including playgrounds, walking trails, splash and bark parks, to provide communities where military families live, work and thrive.

In addition to its family housing, FDMCH is home to Fort Drum's first single and unaccompanied Soldier (staff sergeant and above) apartment complex (The Timbers), one of five communities of its type Army-wide. The Timbers is a 192-unit, Energy Star® certified complex made up of one- and two-bedroom suites. The Timbers has a community center (The Lodge) that boasts a variety of unique features, including billiards, a theater room, basketball court, pavilion with an outdoor wood-burning fireplace, grilling area and more.

**Recycling and Resource
Stewardship Strategies**

Fort Drum is a conscientious steward of the environment. In FY22, Fort Drum recycled and or diverted over 3,916.26 tons from our municipal solid waste, and 31,116.65 tons of construction and demolition debris. The installation maintains a robust composting operation,

resulting in 1070.13 tons of wood waste and 271.264 tons of food scraps that were processed and diverted away from the landfill. These steward strategies continually save the installation costs associated with tipping/hauling fees, conserves vital landfill space, and provides the installation with a valuable product that is used by Public Works for soil amendment, site stabilization and energy production. In 2022, New York state passed The Food Donation Organics Recycling law. Fort Drum donated 2.489 tons of food in 2022 and will continue its organics recycling and food donations in 2023.

**Army Credentialing and
Continuing Education Services
for Soldiers (ACCESS)
\$3.6 Million**

Whether Soldiers are home or abroad, they have unlimited access to educational opportunities, support and guidance throughout their desired education path. Soldiers obligated \$3.6 million towards their educational goals.

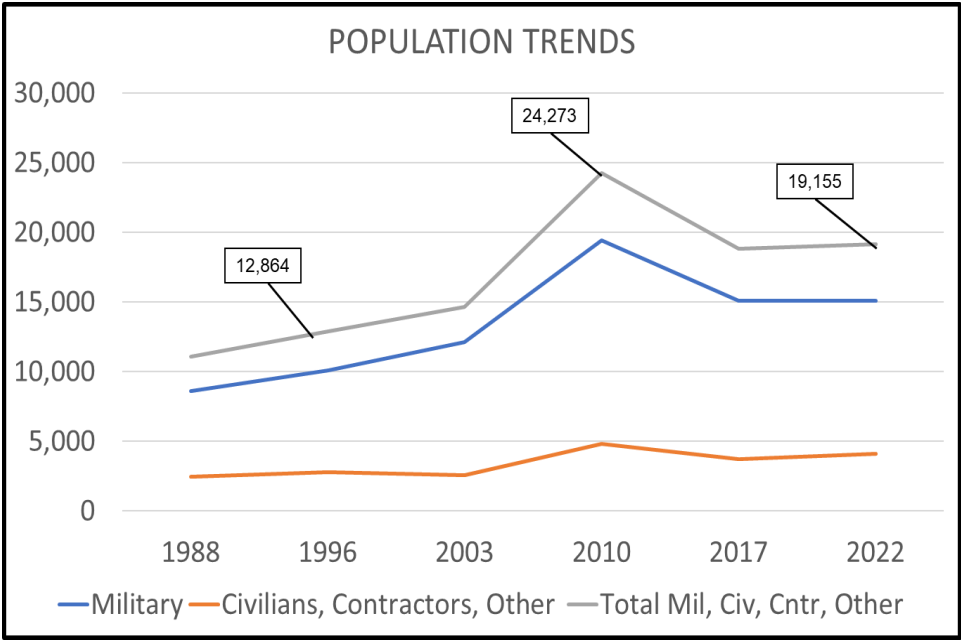
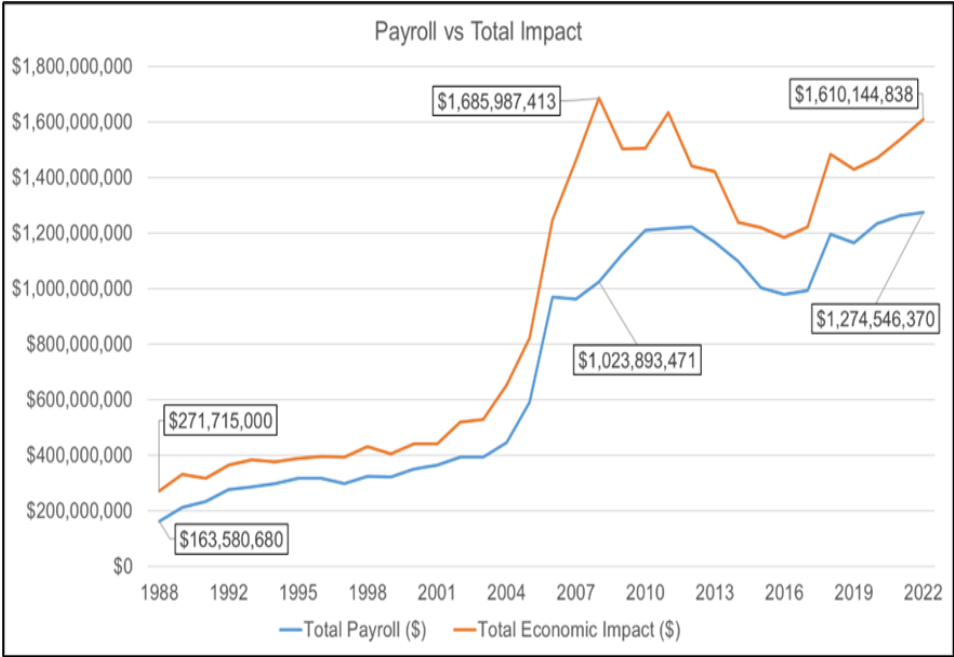
**On Post Retail
\$ 71 Million**

In FY22, the Army & Air Force Exchange Service (AAFES) staff saw more than \$71 M in retail sales. The management is very proud that 100% of profits go right back to the installation and help improve Quality-of-Life programs.

**Utilities
\$23.8 Million**

Utility costs are paid by Fort Drum to local utility companies within New York State. These companies include the Development Authority of the North Country (DANC) (water and sewer), National Grid (electric and natural gas), Direct Energy (natural gas) and Re-Energy (electric).





Fort Drum Capital Assets

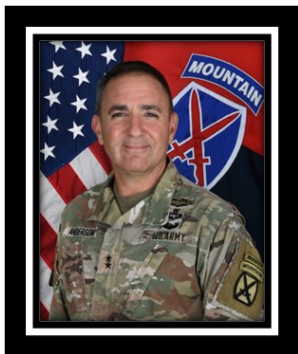
Road (Miles)	189.14
TA Roads (Miles)	250.60
Airfield Runways, Taxiways, Aprons (Sq. Yds.)	1,858,804.63
Parking (Sq. Yds.)	4,293,811.70
Sidewalks (Sq. Yds.)	637,754.94
Electric Lines (Linear Feet)	2,542,902.10
Water Lines (Linear Feet)	1,240,400.50
Gas Lines (Linear Feet)	487,198.50
Sanitary Sewer Lines (Linear Feet)	658,896.84
Storm Sewer (Linear Feet)	473,752.20
Fencing (Linear Feet)	777,452.48
Railroad Track (Miles)	10.93
Communication Lines (Miles)	537.97
Airfield Lighting (Linear Feet)	196,535.20
POL Pipelines (Linear Feet)	18,294.00

Fort Drum Real Property

Real property consists of lands and improvements to land, buildings, and structures, including improvements and additions, and utilities. Real property includes equipment affixed and built into the facility as an integral part of the facility (such as heating systems), but not movable equipment (such as plant equipment).

Building Type	Square Feet
Training Buildings	1,047,426.500
HQ & Unit Supply	2,643,841.610
Maintenance	1,360,271.600
Warehouse	1,370,086.600
Administration	474,326.000
Chapels/Religious Education	59,561.000
Transient Quarters	286,575.000
Troop Bilets	3,508,025.000
Dining Facilities	115,035.000
On-Post Family Housing	7,893,254.500
MWR	574,579.775
AAFES	263,747.000
Commissary	88,336.000
Medical Facilities	379,630.000
Miscellaneous	560,418.100
TOTAL	21,559,968.585

10th Mountain Division and Fort Drum Leadership



MG Gregory K. Anderson

Commanding General

10th MTN DIV (LI)



CSM Nema Mobarakzadeh (Mobar)

Command Sergeant Major

10th MTN DIV (LI)



COL James J. Zaccchino Jr.

Fort Drum Garrison

Commander



Mr. Eric Wagenaar

Deputy to the

Garrison Commander



CSM Shelly Jenkins

Fort Drum Garrison

Command Sergeant Major

Fort Drum Tenant Organizations

10th Mountain Division	Army & Air Force Exchange Service (AAFES)	American Red Cross
18th Weather Squadron	Army Field Support Battalion-Drum (AFSBN-Drum)	NYS Division of Veterans' Services (VA)
20th Air Support Operations Squadron	Civilian Personnel Advisory Center (CPAC)	United States Postal Service (USPS)
62nd Military Police Detachment (CID)	Defense Commissary Agency (DeCA)	Fort Drum Mountain Community Homes (FDMCH)
91st Military Police Battalion	United States Army Financial Management Command (USAFMCOM)	NCO Academy
174th Attack Wing	Medical Activity (MEDDAC)	Missile Defense Agency (MDA)
754th and 760th Ordnance Companies	Dental Activity (DENTAC)	925th Contracting Battalion
	Defense Logistics Agency (DLA)	



Economic Forecast

Team Drum generates, rapidly deploys and sustains ready forces to meet national security requirements while caring for Soldiers, families and civilians. Fort Drum's current force structure levels are anticipated to remain stable for the foreseeable future.

Fort Drum continues to be the **largest single site employer** in the North Country. It is imperative that Fort Drum remain nested with local communities for common understanding, efficiencies, and shared services when possible. Fort Drum will continue to grow partnerships that increase training capacity, enhance readiness, modernize support services, create efficiencies, and significantly enrich community relations. We continue to strive to increase our contemporary military value within the community, while focusing on ensuring future installation relevancy to our national defense needs.

